



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 28 ADMINISTRATIVE TRIBUNAL

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	212.60	--	212.60
Total	212.60	--	212.60

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 28 (Revenue & Capital) [2070, 2071]	193.47	212.60	212.60	212.60
Total Revenue Expenditure	193.47	212.60	212.60	212.60
2070 Other Administrative Services	193.47	212.60	212.60	177.00
800 Other Expenditure	193.47	212.60	212.60	177.00
01 Administrative Tribunal	193.47	212.60	212.60	177.00
01 Salaries	158.44	178.00	178.00	142.40
02 Wages	7.85	6.50	6.50	6.50
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	5.94	5.00	5.00	5.00
14 Rents, Rates, Taxes	21.24	22.00	22.00	22.00
28 Professional Services	--	0.60	0.60	0.60
2071 Pensions and Other Retirement Benefits	--	--	--	35.60
01 Civil	--	--	--	35.60
117 Government Contribution for Defined Contribution Scheme	--	--	--	35.60
01 Defined Contribution Pension Scheme	--	--	--	35.60
01 Salaries	--	--	--	35.60