



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 30 SMALL SAVINGS AND LOTTERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

| | Revenue | Capital | Total |
|--------------|----------------|-----------|----------------|
| Charged | -- | -- | -- |
| Voted | 1863.16 | -- | 1863.16 |
| Total | 1863.16 | -- | 1863.16 |

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|----------------|---------------------|----------------------|---------------------|
| | 2019 - 2020 | 2020 - 2021 | 2020 - 2021 | 2021 - 2022 |
| | Total | Total | Total | Total |
| 2 | 3 | 4 | 5 | |
| TOTAL DEMAND 30 (Revenue & Capital) [2047, 2071, 2075, 2235] | 1464.01 | 2010.00 | 2010.00 | 1863.16 |
| Total Revenue Expenditure | 1464.01 | 2010.00 | 2010.00 | 1863.16 |
| 2047 Other Fiscal Services | 0.21 | 7.50 | 7.50 | 1.06 |
| 103 Promotion of Small Savings | 0.21 | 7.50 | 7.50 | 1.06 |
| 01 National Savings Advisory Committee | 0.21 | 7.50 | 7.50 | 1.06 |
| 01 Salaries | -- | 3.00 | 3.00 | 0.01 |
| 02 Wages | -- | 0.50 | 0.50 | 0.01 |
| 11 Domestic travel expenses | 0.21 | 0.50 | 0.50 | 1.00 |
| 13 Office expenses | -- | 2.00 | 2.00 | 0.01 |
| 27 Minor Works | -- | 0.50 | 0.50 | 0.01 |
| 28 Professional Services | -- | 0.50 | 0.50 | 0.01 |
| 50 Other charges | -- | 0.50 | 0.50 | 0.01 |
| 2071 Pensions and Other Retirement Benefits | -- | -- | -- | 22.60 |
| 01 Civil | -- | -- | -- | 22.60 |
| 117 Government Contribution for Defined Contribution Scheme | -- | -- | -- | 22.60 |
| 01 Defined Contribution Pension Scheme | -- | -- | -- | 22.60 |
| 01 Salaries | -- | -- | -- | 22.60 |
| 2075 Miscellaneous General Services | 113.80 | 227.50 | 227.50 | 339.50 |
| 103 State Lotteries | 113.80 | 227.50 | 227.50 | 339.50 |
| 01 Lotteries | 109.81 | 217.50 | 217.50 | 249.50 |
| 01 Salaries | 80.30 | 100.00 | 100.00 | 88.00 |
| 02 Wages | 0.19 | 0.50 | 0.50 | 0.50 |
| 11 Domestic travel expenses | 1.48 | 1.00 | 1.00 | 3.50 |
| 13 Office expenses | 6.06 | 15.00 | 15.00 | 12.50 |

Demand No. 30 SMALL SAVINGS AND LOTTERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|----------------|---------------------|----------------------|---------------------|
| | 2019 - 2020 | 2020 - 2021 | 2020 - 2021 | 2021 - 2022 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 14 Rents, Rates, Taxes | 1.88 | 4.00 | 4.00 | 4.00 |
| 26 Advertising and Publicity | 17.74 | 16.00 | 16.00 | 25.00 |
| 27 Minor Works | -- | 1.00 | 1.00 | 1.00 |
| 28 Professional Services | 2.00 | 10.00 | 10.00 | 15.00 |
| 50 Other charges | 0.16 | 70.00 | 70.00 | 100.00 |
| 02 Remuneration to Draw Committee | 3.99 | 10.00 | 10.00 | 90.00 |
| 50 Other charges | 3.99 | 10.00 | 10.00 | 90.00 |
| 2235 Social Security and Welfare | 1350.00 | 1775.00 | 1775.00 | 1500.00 |
| 60 Other Social Security and Welfare Programmes | 1350.00 | 1775.00 | 1775.00 | 1500.00 |
| 800 Other Expenditure | 1350.00 | 1775.00 | 1775.00 | 1500.00 |
| 01 Lotteries | 1050.00 | 1475.00 | 1475.00 | 1500.00 |
| 31 Grant-in-aid | 1050.00 | 1475.00 | 1475.00 | 1500.00 |
| 03 One time Grants for Upgradation of Institutions unfdcr Provedoria | 300.00 | 300.00 | 300.00 | -- |
| 31 Grant-in-aid | 300.00 | 300.00 | 300.00 | -- |