



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	29925.05	16900.00	46825.05
<b>Total</b>	<b>29925.05</b>	<b>16900.00</b>	<b>46825.05</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 31 (Revenue &amp; Capital)</b> [ 2071, 2505, 2515, 3451, 4216, 4515]	<b>12880.59</b>	<b>34837.00</b>	<b>34837.00</b>	<b>46825.05</b>
<b>Total Revenue Expenditure</b>	<b>12010.93</b>	<b>21516.00</b>	<b>21516.00</b>	<b>29925.05</b>
<b>2071 Pensions and Other Retirement Benefits</b>	--	--	--	<b>942.41</b>
<b>01 Civil</b>	--	--	--	<b>942.41</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	--	--	--	<b>942.41</b>
<b>01 Defined Contribution Pension Scheme</b>	--	--	--	<b>942.41</b>
01 Salaries	--	--	--	942.41
<b>2515 Other Rural Development Programmes</b>	<b>11990.53</b>	<b>21476.00</b>	<b>21476.00</b>	<b>28947.14</b>
<b>001 Direction and Administration</b>	<b>1998.57</b>	<b>3036.00</b>	<b>3036.00</b>	<b>2591.50</b>
<b>01 Project/Block Headquarters (North Goa)</b>	<b>1254.42</b>	<b>2119.00</b>	<b>2119.00</b>	<b>1782.00</b>
01 Salaries	949.51	1800.00	1800.00	1440.00
02 Wages	0.55	2.00	2.00	7.50
11 Domestic travel expenses	1.72	5.00	5.00	3.50
13 Office expenses	35.99	70.00	70.00	50.00
14 Rents, Rates, Taxes	266.65	240.00	240.00	280.00
50 Other charges	--	2.00	2.00	1.00
<b>02 Project/Block Headquarters (South Goa)</b>	<b>744.15</b>	<b>917.00</b>	<b>917.00</b>	<b>809.50</b>
01 Salaries	723.73	850.00	850.00	760.00
02 Wages	--	2.00	2.00	1.00
11 Domestic travel expenses	1.85	4.00	4.00	2.50
13 Office expenses	18.57	50.00	50.00	35.00
14 Rents, Rates, Taxes	--	10.00	10.00	10.00

## Demand No. 31 PANCHAYATS

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	1.00	1.00	1.00
<b>003 Training</b>	<b>--</b>	<b>20.00</b>	<b>20.00</b>	<b>3.00</b>
<b>02 Training of Officials/ Non-Officials of Village Panchayats</b>	<b>--</b>	<b>20.00</b>	<b>20.00</b>	<b>3.00</b>
28 Professional Services	--	10.00	10.00	1.50
50 Other charges	--	10.00	10.00	1.50
<b>101 Panchayati Raj</b>	<b>7144.69</b>	<b>12716.00</b>	<b>12716.00</b>	<b>21496.64</b>
<b>01 Charges in connection with Panchayati Act, North Goa</b>	<b>518.89</b>	<b>864.00</b>	<b>864.00</b>	<b>580.00</b>
01 Salaries	518.86	860.00	860.00	576.00
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	0.03	2.00	2.00	2.00
<b>04 Assistance to Village Panchayats, North Goa</b>	<b>283.12</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>
31 Grant-in-aid	283.12	900.00	900.00	900.00
<b>05 Charges in connection with Panchayat Act, South Goa</b>	<b>359.13</b>	<b>454.00</b>	<b>454.00</b>	<b>340.14</b>
01 Salaries	359.13	450.00	450.00	336.14
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	--	2.00	2.00	2.00
<b>06 Strengthening of Panchayati Raj Institutions</b>	<b>580.20</b>	<b>1003.00</b>	<b>1003.00</b>	<b>760.49</b>
01 Salaries	555.34	950.00	950.00	633.49
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	24.86	50.00	50.00	125.00
31 Grant-in-aid	--	1.00	1.00	--
<b>07 Assistance to Village Panchayats, South Goa</b>	<b>230.32</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>
31 Grant-in-aid	230.32	900.00	900.00	900.00
<b>08 Establishment to Zilla Panchayats, North Goa</b>	<b>480.00</b>	<b>800.00</b>	<b>800.00</b>	<b>1000.00</b>
31 Grant-in-aid	480.00	800.00	800.00	1000.00
<b>09 Establishment to Zilla Panchayats, South Goa</b>	<b>480.00</b>	<b>800.00</b>	<b>800.00</b>	<b>1000.00</b>
31 Grant-in-aid	480.00	800.00	800.00	1000.00

## Demand No. 31 PANCHAYATS

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>15 Salaries to Sarpanch, Dy. Sarpanch and directly elected Panchayat Members (N.G.)</b>	<b>253.28</b>	<b>500.00</b>	<b>500.00</b>	<b>357.50</b>
31 Grant-in-aid	253.28	500.00	500.00	357.50
<b>16 Salaries to Sarpanch, Dy. Sarpanch and directly elected Panchayat Members (S.G.)</b>	<b>312.56</b>	<b>500.00</b>	<b>500.00</b>	<b>357.50</b>
31 Grant-in-aid	312.56	500.00	500.00	357.50
<b>20 Rural Garbage Disposal</b>	<b>139.20</b>	<b>1305.00</b>	<b>1305.00</b>	<b>1502.00</b>
31 Grant-in-aid	139.20	1300.00	1300.00	1500.00
50 Other charges	--	5.00	5.00	2.00
<b>21 Computerisation of Directorate and Infogram system in village panchayats</b>	<b>25.16</b>	<b>700.00</b>	<b>700.00</b>	<b>75.00</b>
50 Other charges	25.16	700.00	700.00	75.00
<b>22 Panchayat Mahila Evam Yuva Shakti Abhiyan</b>	<b>--</b>	<b>20.00</b>	<b>20.00</b>	<b>0.01</b>
50 Other charges	--	20.00	20.00	0.01
<b>24 Financial Assistance to weaker panchayats for payment of salaries</b>	<b>589.15</b>	<b>1350.00</b>	<b>1350.00</b>	<b>1000.00</b>
31 Grant-in-aid	589.15	1350.00	1350.00	1000.00
<b>25 Financial Assistance for the construction/repairs of houses under Rajiv Aawas Yojana</b>	<b>--</b>	<b>25.00</b>	<b>25.00</b>	<b>20.00</b>
50 Other charges	--	25.00	25.00	20.00
<b>28 Adharsh Nirmal Gram Grants</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>--</b>
50 Other charges	--	10.00	10.00	--
<b>30 Financial Assistance to mining affected Village Panchayats</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>--</b>
31 Grant-in-aid	--	1.00	1.00	--
<b>31 Disaster Management Scheme</b>	<b>--</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
31 Grant-in-aid	--	4.00	4.00	4.00
<b>32 Grants to Local Bodies under Fourteenth Finance Commission</b>	<b>2793.13</b>	<b>1900.00</b>	<b>1900.00</b>	<b>--</b>
31 Grant-in-aid	2793.13	1900.00	1900.00	--
<b>34 Swatch Bharat Mission Gramin</b>	<b>95.96</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	150.00	150.00	150.00
50 Other charges	95.96	350.00	350.00	350.00
<b>35 Rashtria Gram Swaraj Abhiyan (A)</b>	<b>4.59</b>	<b>180.00</b>	<b>180.00</b>	<b>500.00</b>
31 Grant-in-aid	--	100.00	100.00	400.00
50 Other charges	4.59	80.00	80.00	100.00
<b>38 Grants to local Bodies under Fifteenth Finance Commission</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>11700.00</b>
31 Grant-in-aid	--	--	--	11700.00
<b>102 Community Development</b>	<b>2305.14</b>	<b>4600.00</b>	<b>4600.00</b>	<b>3750.00</b>
<b>08 Financial Assistance for Village Panchayats for Infrastructure Dev.</b>	<b>1345.14</b>	<b>3000.00</b>	<b>3000.00</b>	<b>2000.00</b>
31 Grant-in-aid	1345.14	3000.00	3000.00	2000.00
<b>09 Grants to Zilla Panchayat for Rural Infrastructure Dev.</b>	<b>960.00</b>	<b>1600.00</b>	<b>1600.00</b>	<b>1750.00</b>
31 Grant-in-aid	960.00	1600.00	1600.00	1750.00
<b>789 Special Component Plan for Scheduled Castes</b>	<b>160.18</b>	<b>200.00</b>	<b>200.00</b>	<b>202.00</b>
<b>01 Scheduled Castes Development Scheme</b>	<b>160.18</b>	<b>200.00</b>	<b>200.00</b>	<b>202.00</b>
31 Grant-in-aid	160.18	198.00	198.00	200.00
50 Other charges	--	2.00	2.00	2.00
<b>796 Tribal Area Sub-Plan</b>	<b>639.02</b>	<b>904.00</b>	<b>904.00</b>	<b>904.00</b>
<b>01 Scheduled Tribe Development Scheme</b>	<b>639.02</b>	<b>904.00</b>	<b>904.00</b>	<b>904.00</b>
31 Grant-in-aid	639.02	900.00	900.00	900.00
50 Other charges	--	4.00	4.00	4.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-257.07</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Recoveries of overpayment of previus year</b>	<b>-257.03</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Salaries	-7.18	--	--	--
31 Grant-in-aid	-249.85	--	--	--
<b>06 Deduct - Recoveries of overpayment of previous year</b>	<b>-0.04</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Salaries	-0.04	--	--	--
<b>3451 Secretariat -Economic Services</b>	<b>20.40</b>	<b>40.00</b>	<b>40.00</b>	<b>35.50</b>

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>800 Other Expenditure</b>	<b>20.40</b>	<b>40.00</b>	<b>40.00</b>	<b>35.50</b>
<b>01 Office of the Directorate of Panchayats</b>	<b>20.40</b>	<b>38.00</b>	<b>38.00</b>	<b>33.50</b>
01 Salaries	16.13	24.00	24.00	24.00
11 Domestic travel expenses	0.47	4.00	4.00	2.00
13 Office expenses	0.09	2.00	2.00	1.00
20 Other Administrative Expenses	--	3.00	3.00	1.50
26 Advertising and Publicity	3.71	5.00	5.00	5.00
<b>02 State Finance Commission Division</b>	<b>--</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
50 Other charges	--	2.00	2.00	2.00
<b>Total Capital Expenditure</b>	<b>869.66</b>	<b>13321.00</b>	<b>13321.00</b>	<b>16900.00</b>
<b>4216 Capital Outlay on Housing</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>--</b>
<b>03 Rural Housing</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>--</b>
<b>102 Provision of House Sites to the Landless</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>--</b>
<b>02 Allotment of House Sites to Landless Labourers</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>--</b>
53 Major Works	--	1.00	1.00	--
<b>4515 Capital Outlay on other Rural Development Programmes</b>	<b>869.66</b>	<b>13320.00</b>	<b>13320.00</b>	<b>16900.00</b>
<b>101 Panchayati Raj</b>	<b>869.66</b>	<b>13320.00</b>	<b>13320.00</b>	<b>16900.00</b>
<b>01 Buildings</b>	<b>--</b>	<b>300.00</b>	<b>300.00</b>	<b>400.00</b>
53 Major Works	--	300.00	300.00	400.00
<b>02 Rural Garbage Disposal 2005 Scheme</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>--</b>
53 Major Works	--	10.00	10.00	--
<b>04 Infrastructure Development of Villages</b>	<b>--</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2500.00</b>
53 Major Works	--	2000.00	2000.00	2500.00
<b>06 Infrastructure Development of Zilla Panchayats</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>--</b>
53 Major Works	--	10.00	10.00	--
<b>07 Deendayal Infrastructure Development Scheme</b>	<b>869.66</b>	<b>3000.00</b>	<b>3000.00</b>	<b>4000.00</b>

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
53 Major Works	869.66	3000.00	3000.00	4000.00
<b>08 Swatch Bharat Mission-Gramin</b>	--	<b>8000.00</b>	<b>8000.00</b>	<b>10000.00</b>
53 Major Works	--	8000.00	8000.00	10000.00