



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 32 FINANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1170.01	46021.01	47191.02
Total	1170.01	46021.01	47191.02

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 32 (Revenue & Capital) [2075, 2885, 4075, 6216]	23892.29	48356.08	48356.08	47191.02
Total Revenue Expenditure	392.29	2156.08	2156.08	1170.01
2075 Miscellaneous General Services	--	656.08	656.08	90.01
800 Other Expenditure	--	656.08	656.08	90.01
03 Consultancy Fees for Financial Services	--	0.88	0.88	--
50 Other charges	--	0.88	0.88	--
04 Consultancy fees for Legal Services	--	5.00	5.00	--
50 Other charges	--	5.00	5.00	--
06 Consultancy fees for PPP Projects	--	0.10	0.10	75.00
50 Other charges	--	0.10	0.10	75.00
08 Consultancy fees for Legal Services by GSIDC	--	0.10	0.10	--
50 Other charges	--	0.10	0.10	--
09 Advances to Goa Electronic Limited	--	50.00	50.00	--
50 Other charges	--	50.00	50.00	--
10 Fund for Startup	--	100.00	100.00	--
50 Other charges	--	100.00	100.00	--
11 Reimbursement of Infrastructure Tax	--	500.00	500.00	--
50 Other charges	--	500.00	500.00	--
12 Miscellaneous Expenses of Finance Department	--	--	--	15.01
11 Domestic travel expenses	--	--	--	0.01
13 Office expenses	--	--	--	5.00
50 Other charges	--	--	--	10.00

Demand No. 32 FINANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
2885 Other Outlays on Industries and Minerals	392.29	1500.00	1500.00	1080.00
60 Others	392.29	1500.00	1500.00	1080.00
800 Other Expenditure	392.29	1500.00	1500.00	1080.00
01 Interest Subsidy on loan disbursed by EDC towards CMRY/NPA Assets	392.29	600.00	600.00	600.00
33 Subsidies	392.29	600.00	600.00	600.00
02 Contribution to Corpus Fund	--	100.00	100.00	--
32 Contributions	--	100.00	100.00	--
03 Advance Subsidy under Dr. Verghese Kurien Scheme	--	800.00	800.00	--
33 Subsidies	--	800.00	800.00	--
04 One Time Special Assistance to GSIDC	--	--	--	480.00
50 Other charges	--	--	--	480.00
Total Capital Expenditure	23500.00	46200.00	46200.00	46021.01
4075 Capital Outlay on Misc. General Services	22500.00	41200.00	41200.00	45021.01
800 Other Expenditure	22500.00	41200.00	41200.00	45021.01
01 Contribution to Goa State Infrastructure Development Corporation	22500.00	34000.00	34000.00	45020.00
60 Other capital expenditure	22500.00	34000.00	34000.00	45020.00
08 Special Project under other Corporations	--	7000.00	7000.00	1.00
60 Other capital expenditure	--	7000.00	7000.00	1.00
09 Construction of Office Premises for G.S.I.D.C.	--	200.00	200.00	0.01
60 Other capital expenditure	--	200.00	200.00	0.01
6216 Loans for Housing	1000.00	5000.00	5000.00	1000.00
80 General	1000.00	5000.00	5000.00	1000.00
201 Loans to Housing Board	1000.00	5000.00	5000.00	1000.00
01 Loans to Housing Board	1000.00	5000.00	5000.00	1000.00
55 Loans and advances	1000.00	5000.00	5000.00	1000.00