



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 33 REVENUE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1895.00	1000.00	2895.00
Total	1895.00	1000.00	2895.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 33 (Revenue & Capital) [2070, 2071, 2235, 2245, 4059]	700.35	4682.38	4682.38	2895.00
Total Revenue Expenditure	700.35	2682.38	2682.38	1895.00
2070 Other Administrative Services	--	--	--	250.28
800 Other Expenditure	--	--	--	250.28
04 Salary Grants to Weaker Communitade Employees	--	--	--	250.00
31 Grant-in-aid	--	--	--	250.00
05 Setting up of Communitade Commission	--	--	--	0.18
01 Salaries	--	--	--	0.08
13 Office expenses	--	--	--	0.10
06 Goa Abolition of Proprietorship of Titles and Grant of Land	--	--	--	0.10
50 Other charges	--	--	--	0.10
2071 Pensions and Other Retirement Benefits	--	--	--	.02
01 Civil	--	--	--	0.02
117 Government Contribution for Defined Contribution Scheme	--	--	--	0.02
01 Defined Contribution Pension Scheme	--	--	--	0.02
01 Salaries	--	--	--	0.02
2235 Social Security and Welfare	80.00	177.05	177.05	100.00
01 Rehabilitation	80.00	177.05	177.05	100.00
800 Other Expenditure	80.00	177.05	177.05	100.00
01 Rehabilitation of persons affected by development of various projects, etc.	80.00	177.05	177.05	100.00
31 Grant-in-aid	80.00	177.05	177.05	100.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
2245 Relief on account of Natural Calamities	620.35	2505.33	2505.33	1544.70
07 State Disaster Response Fund.	553.41	400.00	400.00	1200.00
102 Transfer to Reserve Funds and Deposit Accounts	553.41	400.00	400.00	1200.00
02 State Disaster Response Fund	553.41	400.00	400.00	1200.00
32 Contributions	553.41	400.00	400.00	1200.00
08 State Disaster Mitigation Fund	--	200.00	200.00	300.00
102 Transfer to Reserve Funds and Deposit Account	--	200.00	200.00	300.00
03 State Disaster Mitigation Fund	--	200.00	200.00	300.00
32 Contributions	--	200.00	200.00	300.00
80 General	66.94	1905.33	1905.33	44.70
800 Other Expenditure	66.94	1905.33	1905.33	44.70
04 Salary Grants to Weaker Communitade Employees	66.94	150.00	150.00	--
31 Grant-in-aid	66.94	150.00	150.00	--
05 Setting up of Communitade Commission	--	1.20	1.20	--
01 Salaries	--	1.00	1.00	--
13 Office expenses	--	0.20	0.20	--
06 Goa Abolition of Proprietorship of Titles and Grants of Land	--	500.00	500.00	--
50 Other charges	--	500.00	500.00	--
07 Strengthening of State Disaster & District Disaster Management Authorities	--	41.13	41.13	37.00
14 Rents, Rates, Taxes	--	26.13	26.13	10.00
31 Grant-in-aid	--	5.00	5.00	2.00
50 Other charges	--	10.00	10.00	25.00
08 Incident Response System	--	8.00	8.00	1.00
50 Other charges	--	8.00	8.00	1.00
09 Setting up of Weather Station	--	1200.00	1200.00	5.00
50 Other charges	--	1200.00	1200.00	5.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
10 SDMA Website	--	5.00	5.00	1.50
50 Other charges	--	5.00	5.00	1.50
11 Sendai Framework for Disaster Risk Reduction	--	--	--	0.10
50 Other charges	--	--	--	0.10
12 Capacity Building to Emergency Operations Centre	--	--	--	0.10
50 Other charges	--	--	--	0.10
Total Capital Expenditure	--	2000.00	2000.00	1000.00
4059 Capital Outlay on Public Works	--	2000.00	2000.00	1000.00
80 General	--	2000.00	2000.00	1000.00
051 Construction	--	2000.00	2000.00	1000.00
01 Rehabilitation project under taken by Goa Rehabilitation Board	--	2000.00	2000.00	1000.00
53 Major Works	--	2000.00	2000.00	1000.00
02 Purchase of Land/Building	--	--	--	--
60 Other capital expenditure	--	--	--	--