



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	179607.37	4542.01	184149.38
Total	179607.37	4542.01	184149.38

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 34 (Revenue & Capital) [2071, 2075, 2202, 2203, 2235, 4202]	139257.36	175183.48	169113.48	184149.38
Total Revenue Expenditure	133208.10	160598.22	160598.22	179607.37
2071 Pensions and Other Retirement Benefits	--	--	--	7423.79
01 Civil	--	--	--	7423.79
117 Government Contribution for Defined Contribution Scheme	--	--	--	7423.79
01 Defined Contribution Pension Scheme	--	--	--	7423.79
01 Salaries	--	--	--	7423.79
2075 Miscellaneous General Services	--	2.00	2.00	--
800 Other Expenditure	--	2.00	2.00	--
01 Annuity Contribution towards interest payment to GEDC for purchase of laptop to teachers	--	2.00	2.00	--
33 Subsidies	--	2.00	2.00	--
2202 General Education	132952.93	160205.22	160205.22	171859.08
01 Elementary Education	39883.10	47618.69	47618.69	49274.11
104 Inspection	1057.54	1296.50	1296.50	1187.30
01 Zonal Offices and Inspectorate of Education	1057.54	1296.50	1296.50	1187.30
01 Salaries	1047.14	1275.00	1275.00	1172.80
02 Wages	--	3.00	3.00	1.00
11 Domestic travel expenses	0.24	0.50	0.50	1.00
13 Office expenses	10.16	18.00	18.00	12.50
106 Teachers and Other Services	19997.56	26120.65	26120.65	23535.17
01 Government Primary Schools	15426.94	16942.60	16942.60	15684.50

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	15087.12	16500.00	16500.00	15180.00
02 Wages	195.57	280.00	280.00	250.00
11 Domestic travel expenses	0.01	0.10	0.10	1.00
13 Office expenses	60.42	80.00	80.00	70.00
14 Rents, Rates, Taxes	27.51	29.00	29.00	30.00
21 Supplies and Materials	--	3.00	3.00	2.50
24 POL	--	--	--	--
27 Minor Works	--	0.50	0.50	1.00
50 Other charges	56.31	50.00	50.00	150.00
02 Government Middle Schools	1553.55	2050.50	2050.50	1740.66
01 Salaries	1553.54	2050.00	2050.00	1740.16
11 Domestic travel expenses	0.01	0.25	0.25	0.25
13 Office expenses	--	0.25	0.25	0.25
04 Pre-Primary Education	33.39	53.01	53.01	46.40
01 Salaries	33.39	53.00	53.00	46.40
11 Domestic travel expenses	--	0.01	0.01	--
06 Strengthening of Administration	49.44	74.51	74.51	63.61
01 Salaries	49.04	72.00	72.00	61.60
11 Domestic travel expenses	--	0.01	0.01	0.01
13 Office expenses	0.40	2.00	2.00	1.50
28 Professional Services	--	--	--	--
50 Other charges	--	0.50	0.50	0.50
07 Village Education Committee/Urban Education Committee for maintenance of Govt. School Building	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
09 Sarva Sikshan Abhiyan (A)	--	0.02	0.02	--
32 Contributions	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
10 Samagra Shiksha Abhiyan	2934.24	7000.00	7000.00	6000.00
32 Contributions	2934.24	7000.00	7000.00	6000.00
107 Teachers Training	89.71	153.30	153.30	116.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
01 Pre-service Teacher Education	89.71	153.30	153.30	116.00
01 Salaries	89.20	140.00	140.00	112.00
02 Wages	0.51	0.80	0.80	0.80
11 Domestic travel expenses	--	0.50	0.50	0.20
13 Office expenses	--	7.00	7.00	2.50
28 Professional Services	--	5.00	5.00	0.50
800 Other Expenditure	18746.55	20048.24	20048.24	24435.64
01 Grants to non-Govt. Primary Schools	15014.38	13000.00	13000.00	18200.00
31 Grant-in-aid	15014.38	13000.00	13000.00	18200.00
02 Grants for Development of Girls Education	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
05 Feeding for School Children 6-11 years (A)	1114.60	1350.00	1350.00	1550.00
50 Other charges	1114.60	1350.00	1350.00	1550.00
06 Estt. of Council of Educational Research & Training	8.08	38.01	38.01	20.01
31 Grant-in-aid	--	0.01	0.01	0.01
50 Other charges	8.08	38.00	38.00	20.00
07 Award of Scholarships to Talented Students (A)	--	0.01	0.01	--
34 Scholarships/Stipend	--	0.01	0.01	--
08 State Institute of Education	150.39	235.00	235.00	189.50
01 Salaries	136.17	210.00	210.00	168.00
11 Domestic travel expenses	--	1.00	1.00	0.50
13 Office expenses	10.01	18.00	18.00	15.00
24 POL	--	1.00	1.00	1.00
28 Professional Services	4.21	5.00	5.00	5.00
09 Opportunity cost for Girls Education	--	1.00	1.00	--
50 Other charges	--	1.00	1.00	--
10 Establishment of Bal Bhavan	630.00	900.00	900.00	950.00
31 Grant-in-aid	630.00	900.00	900.00	950.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
11 Supply of text/note books to EBC Students	85.99	100.00	100.00	100.00
50 Other charges	85.99	100.00	100.00	100.00
12 Elementary stage Scholarships to Merit Students	27.96	40.00	40.00	40.00
34 Scholarships/Stipend	27.96	40.00	40.00	40.00
13 Supply of free uniforms to EBC Students	--	50.00	50.00	35.00
50 Other charges	--	50.00	50.00	35.00
14 District Institute of Education and Training (A)	150.47	244.20	244.20	180.13
01 Salaries	139.17	210.00	210.00	161.33
11 Domestic travel expenses	0.44	0.50	0.50	1.00
13 Office expenses	3.01	10.00	10.00	5.00
16 Publications	--	0.10	0.10	0.10
21 Supplies and Materials	--	3.00	3.00	2.00
26 Advertising and Publicity	0.09	0.10	0.10	0.20
27 Minor Works	--	0.50	0.50	0.50
28 Professional Services	7.76	20.00	20.00	10.00
17 Establishment of Sanjay Centre	817.00	1600.00	1600.00	1600.00
31 Grant-in-aid	817.00	1600.00	1600.00	1600.00
19 Value Education/Yoga Education Encouragement	--	110.00	110.00	70.00
31 Grant-in-aid	--	80.00	80.00	20.00
50 Other charges	--	30.00	30.00	50.00
21 Grants for Children with Special need	84.42	800.00	800.00	200.00
31 Grant-in-aid	84.42	800.00	800.00	200.00
22 Adoption of Govt. Prim. & Mid. Schools by Govt. Aided Inst./Mgmt.	--	10.00	10.00	--
31 Grant-in-aid	--	10.00	10.00	--
24 Student Counselling	250.82	300.00	300.00	300.00
50 Other charges	250.82	300.00	300.00	300.00
25 Vocational Courses	33.20	100.00	100.00	60.00
31 Grant-in-aid	30.82	70.00	70.00	50.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	2.38	30.00	30.00	10.00
29 Grants to New Primary School opting to impart Primary Education in Konkani/Marathi	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
30 Promotion of Konkani & Marathi at Pre-Primary Level	--	100.00	100.00	--
50 Other charges	--	100.00	100.00	--
31 Grants to National Association of Blind	--	40.00	40.00	40.00
31 Grant-in-aid	--	40.00	40.00	40.00
32 Financial Support to Government primary School	--	30.00	30.00	1.00
50 Other charges	--	30.00	30.00	1.00
33 Special Grants to Konkani/Marathi School	379.24	800.00	800.00	800.00
31 Grant-in-aid	379.24	800.00	800.00	800.00
34 Purchase of Books for School Library	--	100.00	100.00	50.00
50 Other charges	--	100.00	100.00	50.00
35 Scheme for Creating Awareness on Road safety	--	100.00	100.00	50.00
31 Grant-in-aid	--	100.00	100.00	50.00
911 Deduct - Recoveries of Overpayment	-8.26	--	--	--
01 Recoveries of overpayment of the previous year	-8.26	--	--	--
01 Salaries	-2.81	--	--	--
13 Office expenses	--	--	--	--
31 Grant-in-aid	-5.45	--	--	--
02 Secondary Education	91946.03	110942.41	110942.41	121168.46
101 Inspection	--	5.02	5.02	1.02
01 Inspectorate of Secondary Schools	--	5.02	5.02	1.02
01 Salaries	--	5.00	5.00	1.00
11 Domestic travel expenses	--	0.01	0.01	0.01
13 Office expenses	--	0.01	0.01	0.01

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
107 Scholarships	47.02	120.00	120.00	95.00
02 Merit Scholarships to Economically Backward Classes	0.12	20.00	20.00	20.00
34 Scholarships/Stipend	0.12	20.00	20.00	20.00
03 Other Scholarship	46.90	100.00	100.00	75.00
34 Scholarships/Stipend	46.90	100.00	100.00	75.00
109 Government Secondary Schools	8953.15	11229.27	11229.27	10589.32
01 Government Higher Secondary Schools	1435.25	1943.27	1943.27	1781.30
01 Salaries	1144.51	1500.00	1500.00	1281.28
02 Wages	2.23	6.00	6.00	3.50
03 Overtime Allowance	--	0.01	0.01	0.01
11 Domestic travel expenses	0.25	1.00	1.00	1.00
13 Office expenses	17.77	27.00	27.00	25.00
21 Supplies and Materials	8.30	29.00	29.00	20.00
27 Minor Works	--	0.25	0.25	0.50
28 Professional Services	--	0.01	0.01	0.01
50 Other charges	262.19	380.00	380.00	450.00
02 Government High Schools	7517.90	9286.00	9286.00	8808.02
01 Salaries	6928.50	8400.00	8400.00	7728.00
02 Wages	45.00	85.00	85.00	60.00
03 Overtime Allowance	--	--	--	0.01
11 Domestic travel expenses	2.06	4.00	4.00	3.00
13 Office expenses	68.22	64.00	64.00	80.00
14 Rents, Rates, Taxes	--	8.00	8.00	15.00
21 Supplies and Materials	9.72	23.00	23.00	20.00
27 Minor Works	0.52	2.00	2.00	2.00
28 Professional Services	--	--	--	0.01
50 Other charges	463.88	700.00	700.00	900.00
110 Assistance to non-Government Secondary Schools	75163.28	80555.00	80555.00	97550.00
01 Salary and Maintenance Grants to non-Govt. Secondary Schools	56176.88	60000.00	60000.00	75000.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	56176.88	60000.00	60000.00	75000.00
04 Establishment of School Complex	26.29	40.00	40.00	42.50
31 Grant-in-aid	21.85	30.00	30.00	35.00
50 Other charges	4.44	10.00	10.00	7.50
06 Grants to Higher Secondary Schools	18959.20	20500.00	20500.00	22500.00
31 Grant-in-aid	18959.20	20500.00	20500.00	22500.00
25 Meritorious Scholarships for Cadets of Goa Studing at RIMC Dehradum	0.91	5.00	5.00	2.50
34 Scholarships/Stipend	0.91	5.00	5.00	2.50
26 Scheme for Teachers Excellence	--	10.00	10.00	5.00
31 Grant-in-aid	--	10.00	10.00	5.00
789 Special Component Plan for Scheduled Castes	--	80.00	80.00	101.00
01 Scheduled Castes Development Schemes	--	80.00	80.00	11.00
31 Grant-in-aid	--	20.00	20.00	0.50
32 Contributions	--	30.00	30.00	0.50
50 Other charges	--	30.00	30.00	10.00
02 Samagra Shiksha Abhiyan	--	--	--	50.00
32 Contributions	--	--	--	50.00
03 Mid Day Meal	--	--	--	40.00
50 Other charges	--	--	--	40.00
796 Tribal Area Sub-Plan	56.20	280.00	280.00	861.00
01 Scheduled Tribe Development Schemes	56.20	280.00	280.00	11.00
31 Grant-in-aid	--	10.00	10.00	0.50
32 Contributions	--	180.00	180.00	0.50
50 Other charges	56.20	90.00	90.00	10.00
02 Samagra Shiksha Abhiyan	--	--	--	150.00
32 Contributions	--	--	--	150.00
03 Mid Day Meal	--	--	--	200.00
50 Other charges	--	--	--	200.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
04 Financial Assistance for ST children for purchase of books and examination fees	--	--	--	500.00
50 Other charges	--	--	--	500.00
800 Other Expenditure	7800.14	18673.12	18673.12	11971.12
01 Miscellaneous Grants	--	10.00	10.00	0.01
31 Grant-in-aid	--	10.00	10.00	0.01
02 Board of Secondary Education	99.80	110.50	110.50	99.10
01 Salaries	74.80	80.00	80.00	73.60
11 Domestic travel expenses	--	0.50	0.50	0.50
31 Grant-in-aid	25.00	30.00	30.00	25.00
03 Vocational Guidance at +2 Stage (A)	28.90	60.01	60.01	40.00
21 Supplies and Materials	--	0.01	0.01	--
31 Grant-in-aid	28.90	60.00	60.00	40.00
04 Institution of Academic Excellence	--	450.00	450.00	100.00
31 Grant-in-aid	--	450.00	450.00	100.00
06 Infrastructure Development in Secondary Education	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
07 Rashtriya Madhyamik Shiksha Abhiyan (A)	--	0.01	0.01	--
32 Contributions	--	0.01	0.01	--
08 Vocational Guidance at +2 Stage	3738.25	5372.51	5372.51	5080.00
01 Salaries	507.87	600.00	600.00	508.00
11 Domestic travel expenses	1.73	1.00	1.00	1.00
13 Office expenses	--	1.00	1.00	0.50
21 Supplies and Materials	--	0.50	0.50	0.50
28 Professional Services	--	0.01	0.01	--
31 Grant-in-aid	3158.11	4700.00	4700.00	4500.00
50 Other charges	70.54	70.00	70.00	70.00
10 Computer Education in Secondary Education	--	0.03	0.03	--
27 Minor Works	--	0.01	0.01	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
11 Computer Literacy and Studies in Schools	--	50.00	50.00	200.00
50 Other charges	--	50.00	50.00	200.00
12 Improvement of Science Education in Schools (A)	--	6.01	6.01	--
31 Grant-in-aid	--	0.01	0.01	--
50 Other charges	--	6.00	6.00	--
14 Incentive to Girls for Secondary Education (A)	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
17 National Scholarships (A)	--	0.01	0.01	--
34 Scholarships/Stipend	--	0.01	0.01	--
19 Post-Matric Scholarships	0.12	5.00	5.00	2.50
34 Scholarships/Stipend	0.12	5.00	5.00	2.50
20 Grants to PTA of Govt./Govt. Aided Primary/Secondary & Hr. Secondary Schools in the State of Goa	--	40.00	40.00	--
31 Grant-in-aid	--	30.00	30.00	--
50 Other charges	--	10.00	10.00	--
21 Grants for Transport Support to Children in School and KTC	1609.00	2630.00	2630.00	2005.00
31 Grant-in-aid	1607.83	2600.00	2600.00	2000.00
50 Other charges	1.17	30.00	30.00	5.00
23 Subsidy on Interest on HBA to employees of Non Govt. Aided Schools	285.84	150.00	150.00	10.00
33 Subsidies	285.84	150.00	150.00	10.00
24 Information, Communication and Innovation Technology	--	2500.00	2500.00	50.00
50 Other charges	--	2500.00	2500.00	50.00
25 Mid-day Meal for V - X th Standard	1277.98	1800.00	1800.00	1800.00
50 Other charges	1277.98	1800.00	1800.00	1800.00
27 Bharat Yatra	0.25	115.00	115.00	12.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	100.00	100.00	10.00
50 Other charges	0.25	15.00	15.00	2.50
28 Adolescence Education Programme on HIV/AIDS etc.(A)	--	4.00	4.00	1.00
28 Professional Services	--	2.00	2.00	0.50
50 Other charges	--	2.00	2.00	0.50
31 Rajiv Gandhi Merit Scholarship for student of Tenth and Twelfth Class	60.00	70.00	70.00	70.00
34 Scholarships/Stipend	60.00	70.00	70.00	70.00
33 Laptop Scheme-2011 for Student of XI STD.	--	3000.00	3000.00	1500.00
50 Other charges	--	3000.00	3000.00	1500.00
34 Upgradation and Strengthening of Goa Board	700.00	900.01	900.01	900.01
31 Grant-in-aid	700.00	900.00	900.00	900.00
50 Other charges	--	0.01	0.01	0.01
35 Smart Classroom Project	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
37 Awareness towards Civil Engagement	--	200.00	200.00	100.00
50 Other charges	--	200.00	200.00	100.00
38 Education Development Fund	--	1200.00	1200.00	1.00
50 Other charges	--	1200.00	1200.00	1.00
911 Deduct - Recoveries of Overpayment	-73.76	--	--	--
01 Recoveries of overpayment of previous year	-67.35	--	--	--
01 Salaries	-10.41	--	--	--
31 Grant-in-aid	-56.94	--	--	--
34 Scholarships/Stipend	--	--	--	--
02 Recoveries of overpayment of previous year	-6.41	--	--	--
01 Salaries	-6.41	--	--	--
04 Adult Education	171.05	281.07	281.07	237.00
200 Other Adult Education Programme	171.05	281.03	281.03	237.00
01 Eradication of Illiteracy	170.23	251.02	251.02	193.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	170.06	250.00	250.00	192.00
02 Wages	--	0.01	0.01	--
11 Domestic travel expenses	0.17	0.50	0.50	0.50
13 Office expenses	--	0.50	0.50	0.50
50 Other charges	--	0.01	0.01	--
02 Expansion of Adult Education Programme/Pilot Literacy Projects	0.82	30.01	30.01	44.00
01 Salaries	0.82	5.00	5.00	4.00
13 Office expenses	--	0.01	0.01	--
31 Grant-in-aid	--	25.00	25.00	40.00
800 Other Expenditure	--	0.04	0.04	--
01 Implementation of non-formal Education Project (A)	--	0.02	0.02	--
02 Wages	--	0.01	0.01	--
13 Office expenses	--	0.01	0.01	--
04 Environmental Orientation in School Education	--	0.02	0.02	--
31 Grant-in-aid	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
05 Language Development	15.57	84.00	84.00	100.00
103 Sanskrit Education	15.57	80.00	80.00	100.00
01 Development of Sanskrit Education (A)	15.57	80.00	80.00	100.00
31 Grant-in-aid	15.57	80.00	80.00	100.00
800 Other Expenditure	--	4.00	4.00	--
01 Development of Languages	--	4.00	4.00	--
31 Grant-in-aid	--	4.00	4.00	--
80 General	937.18	1279.05	1279.05	1079.51
001 Direction and Administration	936.18	1278.05	1278.05	1078.51
01 Directorate of Education	936.18	1276.05	1276.05	1077.51
01 Salaries	856.16	1080.00	1080.00	952.00
02 Wages	--	0.01	0.01	--
03 Overtime Allowance	--	0.01	0.01	--

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	0.15	5.00	5.00	2.00
13 Office expenses	78.90	115.00	115.00	97.50
16 Publications	--	1.00	1.00	1.00
21 Supplies and Materials	--	30.01	30.01	10.00
24 POL	--	0.01	0.01	0.01
26 Advertising and Publicity	0.17	2.00	2.00	1.00
27 Minor Works	--	1.00	1.00	3.00
28 Professional Services	--	2.00	2.00	1.00
31 Grant-in-aid	--	0.01	0.01	--
50 Other charges	0.80	20.00	20.00	10.00
51 Motor vehicles	--	20.00	20.00	--
03 Students Safety Insurance Scheme	--	2.00	2.00	1.00
32 Contributions	--	2.00	2.00	1.00
800 Other Expenditure	1.00	1.00	1.00	1.00
01 Grants for National Foundation of Teachers Welfare	1.00	1.00	1.00	1.00
31 Grant-in-aid	1.00	1.00	1.00	1.00
2203 Technical Education	255.17	388.00	388.00	323.50
103 Technical Schools	255.17	388.00	388.00	323.50
01 Govt. Technical High School at Mapusa, Panaji	153.09	215.00	215.00	184.50
01 Salaries	149.84	200.00	200.00	176.00
02 Wages	0.99	8.00	8.00	2.50
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	1.79	3.00	3.00	3.00
21 Supplies and Materials	--	1.00	1.00	0.50
27 Minor Works	--	0.50	0.50	0.50
28 Professional Services	--	1.00	1.00	0.50
50 Other charges	0.47	1.00	1.00	1.00
02 Government Multipurpose High School at Margao	102.08	173.00	173.00	139.00
01 Salaries	101.47	170.00	170.00	136.00
11 Domestic travel expenses	--	0.50	0.50	0.50

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	0.61	2.00	2.00	1.50
21 Supplies and Materials	--	0.50	0.50	1.00
2235 Social Security and Welfare	--	3.00	3.00	1.00
60 Other Social Security and Welfare Programmes	--	3.00	3.00	1.00
104 Deposit Linked Insurance Scheme - G.P.F.	--	3.00	3.00	1.00
01 Aided School Teachers - G.P.F.	--	3.00	3.00	1.00
31 Grant-in-aid	--	3.00	3.00	1.00
Total Capital Expenditure	6049.26	14585.26	8515.26	4542.01
4202 Capital Outlay on Education, Sports, Art and Culture	6049.26	14585.26	8515.26	4542.01
01 General Education	6049.26	14585.26	8515.26	4542.01
201 Elementary Education	75.94	100.00	100.00	1000.00
01 Buildings (Education)	75.94	100.00	100.00	1000.00
53 Major Works	75.94	100.00	100.00	1000.00
202 Secondary Education	--	120.00	120.00	1020.00
01 Buildings (Education)	--	100.00	100.00	1000.00
53 Major Works	--	100.00	100.00	1000.00
05 Building (Directorate of Education)	--	20.00	20.00	20.00
53 Major Works	--	20.00	20.00	20.00
800 Other Expenditure	5973.32	14365.26	8295.26	2522.01
01 Annuity contribution to Goa State Infrastructure Development Corporation	--	5.00	5.00	0.01
60 Other capital expenditure	--	5.00	5.00	0.01
05 Construction of SCERT Building through G.S.I.D.C.	--	60.00	60.00	1.00
53 Major Works	--	60.00	60.00	1.00
07 Annuity contribution to GEDC towards repayment of Infrastructure loan cum grant	419.78	1100.00	520.00	500.00
60 Other capital expenditure	419.78	1100.00	520.00	500.00

Demand No. 34 SCHOOL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
08 Grants to GEDC for creating IT Infra/Educational Content for Sec. Level School	--	0.01	0.01	--
60 Other capital expenditure	--	0.01	0.01	--
09 Transport Support to KTC (Bal Bhavan)	--	0.25	0.25	--
60 Other capital expenditure	--	0.25	0.25	--
10 Curca School Complex Infrastructure	--	100.00	100.00	10.00
60 Other capital expenditure	--	100.00	100.00	10.00
11 Integrated School Complex Infrastructure	--	100.00	100.00	10.00
60 Other capital expenditure	--	100.00	100.00	10.00
12 Education Development Fund	5553.54	13000.00	7510.00	1.00
60 Other capital expenditure	5553.54	13000.00	7510.00	1.00
13 Infrastructure work for Sanjay Centre for Special Education	--	--	--	2000.00
60 Other capital expenditure	--	--	--	2000.00