



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	45263.30	5101.00	50364.30
Total	45263.30	5101.00	50364.30

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 35 (Revenue & Capital) [2071, 2075, 2202, 2205, 2235, 4202]	40808.46	48393.20	48393.20	50364.30
Total Revenue Expenditure	35308.46	41793.20	41793.20	45263.30
2071 Pensions and Other Retirement Benefits	--	--	--	1566.04
01 Civil	--	--	--	1566.04
117 Government Contribution for Defined Contribution Scheme	--	--	--	1566.04
01 Defined Contribution Pension Scheme	--	--	--	1566.04
01 Salaries	--	--	--	1566.04
2075 Miscellaneous General Services	--	15.01	15.01	10.00
800 Other Expenditure	--	15.01	15.01	10.00
01 Annuity Contribution towards interest payment to GEDC laptop to teachers (DHE)	--	0.01	0.01	--
33 Subsidies	--	0.01	0.01	--
02 Annuity contribution towards GEDC towards term loan assistance from EDC	--	15.00	15.00	10.00
33 Subsidies	--	15.00	15.00	10.00
2202 General Education	35051.02	41457.69	41457.69	43220.68
03 University and Higher Education	35051.02	41457.69	41457.69	43220.68
001 Direction and Administration	880.32	931.51	931.51	1047.50
01 Directorate of Higher Education	475.35	518.51	518.51	636.50
01 Salaries	368.21	450.00	450.00	544.00
02 Wages	--	4.00	4.00	2.00
11 Domestic travel expenses	0.92	0.50	0.50	2.00
13 Office expenses	68.00	45.00	45.00	45.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
20 Other Administrative Expenses	1.30	3.00	3.00	3.00
26 Advertising and Publicity	4.20	3.00	3.00	5.00
28 Professional Services	0.62	5.00	5.00	2.50
31 Grant-in-aid	--	0.01	0.01	--
50 Other charges	32.10	8.00	8.00	33.00
03 Goa Scholar Scheme	350.00	380.00	380.00	380.00
34 Scholarships/Stipend	350.00	380.00	380.00	380.00
04 Golden Jubilee Development Vision Documents	--	3.00	3.00	--
50 Other charges	--	3.00	3.00	--
06 Bhausaheb Bhandodkar Scheme for Higher Education for Orphaned Students	--	2.00	2.00	3.00
50 Other charges	--	2.00	2.00	3.00
08 Setting up of Modern Library	54.97	28.00	28.00	28.00
13 Office expenses	--	8.00	8.00	8.00
50 Other charges	54.97	20.00	20.00	20.00
102 Assistance to Universities	6466.66	8520.00	8520.00	9000.00
01 Goa University	4499.99	6500.00	6500.00	9000.00
31 Grant-in-aid	4499.99	6500.00	6500.00	9000.00
02 Goa University	1966.67	2000.00	2000.00	--
31 Grant-in-aid	1966.67	2000.00	2000.00	--
03 Grants to Student Council of Goa University	--	20.00	20.00	--
31 Grant-in-aid	--	20.00	20.00	--
103 Government Colleges and Institutes	5704.69	6544.61	6544.61	6856.18
01 Government College	5662.20	6304.11	6304.11	6537.70
01 Salaries	5129.76	5900.00	5900.00	5360.00
02 Wages	34.67	52.00	52.00	43.00
11 Domestic travel expenses	2.25	4.00	4.00	8.00
13 Office expenses	277.01	155.00	155.00	350.00
20 Other Administrative Expenses	--	2.00	2.00	2.00
21 Supplies and Materials	97.91	95.00	95.00	145.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity	1.29	5.00	5.00	6.00
27 Minor Works	--	2.10	2.10	10.00
28 Professional Services	8.61	9.00	9.00	12.70
34 Scholarships/Stipend	0.24	0.01	0.01	1.00
50 Other charges	110.46	80.00	80.00	600.00
02 State Council for Hr. Educ./State Awards for meritorious College Teachers	0.12	89.50	89.50	200.48
01 Salaries	--	0.10	0.10	0.08
11 Domestic travel expenses	--	0.10	0.10	0.10
13 Office expenses	0.09	0.10	0.10	0.10
20 Other Administrative Expenses	--	0.10	0.10	0.10
28 Professional Services	--	0.10	0.10	0.10
31 Grant-in-aid	--	80.00	80.00	200.00
50 Other charges	0.03	9.00	9.00	--
04 Grants for Student Council/Activities in Higher & Professional Edu.	3.76	30.00	30.00	10.00
31 Grant-in-aid	3.76	20.00	20.00	10.00
50 Other charges	--	10.00	10.00	--
05 Academic Develop. of Govt and Aided Colleges	38.61	61.00	61.00	58.00
13 Office expenses	3.23	1.00	1.00	1.00
20 Other Administrative Expenses	5.41	15.00	15.00	15.00
28 Professional Services	--	5.00	5.00	2.00
50 Other charges	29.97	40.00	40.00	40.00
06 State Award for Meritorious Teachers & Inst.	--	60.00	60.00	50.00
05 Rewards	--	40.00	40.00	40.00
50 Other charges	--	20.00	20.00	10.00
104 Assistance to non-Government Colleges & Inst.	19423.06	20087.00	20087.00	22345.00
01 Salary Grants to the Aided Colleges	18452.30	17500.00	17500.00	20000.00
31 Grant-in-aid	18452.30	17500.00	17500.00	20000.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
02 Building Grants to Non-Government Colleges and Institutions	--	80.00	80.00	20.00
31 Grant-in-aid	--	80.00	80.00	20.00
03 Maintenance Grants to the Aided Colleges	470.76	750.00	750.00	1110.00
31 Grant-in-aid	470.76	750.00	750.00	1110.00
04 Grants for Student Council/Activities in Higher & Professional Edu.	--	2.00	2.00	--
31 Grant-in-aid	--	2.00	2.00	--
05 Salary Grants to skill based Institutions	--	180.00	180.00	180.00
31 Grant-in-aid	--	180.00	180.00	180.00
06 Maintenance Grants to skill based institutions	--	70.00	70.00	30.00
31 Grant-in-aid	--	70.00	70.00	30.00
07 Setting up of Incubation Centres	500.00	1505.00	1505.00	1005.00
31 Grant-in-aid	500.00	1500.00	1500.00	5.00
50 Other charges	--	5.00	5.00	1000.00
789 Special Component Plan for Scheduled Castes	0.19	24.00	24.00	24.00
01 Scheduled Castes Development Scheme	0.19	24.00	24.00	24.00
31 Grant-in-aid	--	6.00	6.00	6.00
32 Contributions	--	6.00	6.00	6.00
34 Scholarships/Stipend	--	6.00	6.00	6.00
50 Other charges	0.19	6.00	6.00	6.00
796 Tribal Areas Sub Plan	0.02	43.00	43.00	43.00
02 Scheduled Tribes Development Scheme	0.02	43.00	43.00	43.00
31 Grant-in-aid	--	7.00	7.00	7.00
32 Contributions	--	8.00	8.00	8.00
34 Scholarships/Stipend	--	8.00	8.00	8.00
50 Other charges	0.02	20.00	20.00	20.00
800 Other Expenditure	2697.49	5307.57	5307.57	3905.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
01 Starting of B.Ed. Special Education Course	--	23.00	23.00	23.00
31 Grant-in-aid	--	18.00	18.00	18.00
50 Other charges	--	5.00	5.00	5.00
02 Free Education to Female	--	4.00	4.00	--
31 Grant-in-aid	--	3.00	3.00	--
50 Other charges	--	1.00	1.00	--
03 Scheme to provide Financial support for conducting & attending Conference Workshops & Seminars	62.56	300.00	300.00	150.00
31 Grant-in-aid	32.24	200.00	200.00	100.00
50 Other charges	30.32	100.00	100.00	50.00
04 Extension Service	8.54	37.00	37.00	--
31 Grant-in-aid	8.54	37.00	37.00	--
05 Asstt.to Central Teachers Education (CTE) (A)	--	35.00	35.00	2.00
31 Grant-in-aid	--	35.00	35.00	2.00
07 Develop. of Assist. for undergraduate Education (A)	--	0.06	0.06	--
01 Salaries	--	0.01	0.01	--
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	--	0.01	0.01	--
21 Supplies and Materials	--	0.01	0.01	--
28 Professional Services	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
10 Providing Matching Grants to non-Govt.Colleges	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
12 Establishment of Smart Classroom in Colleges	158.60	200.00	200.00	200.00
50 Other charges	158.60	200.00	200.00	200.00
15 Grants for Development of Laboratories	230.00	181.00	181.00	150.00
27 Minor Works	--	1.00	1.00	--

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	80.00	80.00	--
50 Other charges	230.00	100.00	100.00	150.00
16 Open School	--	0.50	0.50	--
50 Other charges	--	0.50	0.50	--
17 State innovation Council	--	40.00	40.00	5.00
31 Grant-in-aid	--	20.00	20.00	2.50
50 Other charges	--	20.00	20.00	2.50
18 Assistance under High Educational Promotion Fund	1300.00	1325.00	1325.00	500.00
32 Contributions	1300.00	1325.00	1325.00	500.00
19 Popularisation of Science Education	44.49	70.00	70.00	80.00
50 Other charges	44.49	70.00	70.00	80.00
20 Goa Institute of Administrative Careers	--	60.00	60.00	50.00
31 Grant-in-aid	--	45.00	45.00	--
50 Other charges	--	15.00	15.00	50.00
21 Scheme for Special Coaching for SC/ST/OBC Students	--	8.00	8.00	--
28 Professional Services	--	4.00	4.00	--
50 Other charges	--	4.00	4.00	--
22 Scheme to support student seeking admission in N.D.A.	--	5.00	5.00	2.00
50 Other charges	--	5.00	5.00	2.00
23 Scheme for Development of Infrastructure in aided/non aided institutions	--	80.00	80.00	20.00
31 Grant-in-aid	--	80.00	80.00	20.00
25 Grants for Bursary Scheme	198.00	390.00	390.00	390.00
31 Grant-in-aid	8.00	190.00	190.00	190.00
32 Contributions	190.00	200.00	200.00	200.00
26 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	444.93	2000.00	2000.00	200.00
31 Grant-in-aid	444.93	2000.00	2000.00	200.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
27 Goa Education Development Corporation (GEDC)	230.00	240.00	240.00	240.00
31 Grant-in-aid	230.00	240.00	240.00	240.00
28 Financial Assistance to Students- One Semester Abroad	--	20.00	20.00	--
50 Other charges	--	20.00	20.00	--
29 Engaging Resourceful Retired Teachers	7.00	20.00	20.00	50.00
50 Other charges	7.00	20.00	20.00	50.00
30 Scheme for Evening Colleges	--	8.00	8.00	--
31 Grant-in-aid	--	8.00	8.00	--
31 Training and Human Resources Development	13.37	68.00	68.00	53.00
20 Other Administrative Expenses	13.23	18.00	18.00	18.00
50 Other charges	0.14	50.00	50.00	35.00
32 Adoption of Village	--	50.00	50.00	50.00
20 Other Administrative Expenses	--	12.00	12.00	12.00
50 Other charges	--	38.00	38.00	38.00
33 Establishment of Science Museum	--	38.00	38.00	--
50 Other charges	--	38.00	38.00	--
34 Implementation of Autonomous Status for Govt. Colleges	--	37.00	37.00	--
50 Other charges	--	37.00	37.00	--
35 Use of Academic Excellence in Governance & Public Life	--	38.00	38.00	10.00
50 Other charges	--	38.00	38.00	10.00
36 Software Development for Various E-Governance Targets	--	30.00	30.00	30.00
50 Other charges	--	30.00	30.00	30.00
37 Establishment of State Research Foundation	--	--	--	975.00
01 Salaries	--	--	--	100.00
13 Office expenses	--	--	--	5.00
20 Other Administrative Expenses	--	--	--	5.00
28 Professional Services	--	--	--	165.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	--	--	300.00
50 Other charges	--	--	--	400.00
38 Establishment of State Massive Open Online Courses (MOOC) Platform	--	--	--	500.00
01 Salaries	--	--	--	100.00
28 Professional Services	--	--	--	50.00
31 Grant-in-aid	--	--	--	100.00
50 Other charges	--	--	--	250.00
39 Implementation of New Education Policy (NEP)	--	--	--	225.00
31 Grant-in-aid	--	--	--	25.00
50 Other charges	--	--	--	200.00
911 Deduct - Recoveries of Overpayment	-121.41	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-121.41	--	--	--
01 Salaries	-2.59	--	--	--
13 Office expenses	--	--	--	--
31 Grant-in-aid	-118.82	--	--	--
2205 Art and Culture	256.84	318.00	318.00	466.58
101 Fine Arts Education	256.84	318.00	318.00	466.58
01 Goa College of Music	256.84	318.00	318.00	466.58
01 Salaries	219.75	268.00	268.00	360.08
02 Wages	1.21	14.00	14.00	5.00
11 Domestic travel expenses	0.15	2.00	2.00	5.00
13 Office expenses	27.38	20.00	20.00	30.00
26 Advertising and Publicity	0.10	1.00	1.00	1.00
27 Minor Works	--	3.00	3.00	3.50
28 Professional Services	7.05	8.00	8.00	1.00
34 Scholarships/Stipend	--	0.50	0.50	1.00
50 Other charges	1.20	1.50	1.50	60.00
2235 Social Security and Welfare	0.60	2.50	2.50	--
60 Other Social Security and Welfare Programmes	0.60	2.50	2.50	--

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
104 Deposit Linked Insurance Scheme - G.P.F.	0.60	2.50	2.50	--
01 Aided Colleges,Goa University teaching/Non-teaching staff - GPF	0.60	2.50	2.50	--
31 Grant-in-aid	0.60	2.50	2.50	--
Total Capital Expenditure	5500.00	6600.00	6600.00	5101.00
4202 Capital Outlay on Education, Sports, Art and Culture	5500.00	6600.00	6600.00	5101.00
01 General Education	5500.00	6600.00	6600.00	5101.00
203 University and Other Higher Education	4300.00	4800.00	4800.00	3301.00
05 Upgradation/Renovation of Government Colleges by GSIDC	2300.00	1500.00	1500.00	1500.00
53 Major Works	2300.00	1500.00	1500.00	1500.00
06 Upgradation of Higher Education Building	--	500.00	500.00	1000.00
53 Major Works	--	500.00	500.00	1000.00
07 Education Development Fund	2000.00	2000.00	2000.00	1.00
60 Other capital expenditure	2000.00	2000.00	2000.00	1.00
08 Manohar Parrikar School	--	800.00	800.00	800.00
60 Other capital expenditure	--	800.00	800.00	800.00
800 Other Expenditure	1200.00	1800.00	1800.00	1800.00
13 Rashtriya uchcharat Shiksha Abhiyan (RUSA)	1200.00	1800.00	1800.00	1800.00
60 Other capital expenditure	1200.00	1800.00	1800.00	1800.00