



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 36 TECHNICAL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	5522.26	753.00	6275.26
Total	5522.26	753.00	6275.26

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 36 (Revenue & Capital) [2071, 2075, 2203, 4202]	2667.39	6863.96	6863.96	6275.26
Total Revenue Expenditure	2667.39	2710.31	2710.31	5522.26
2071 Pensions and Other Retirement Benefits	--	--	--	96.65
01 Civil	--	--	--	96.65
117 Government Contribution for Defined Contribution Scheme	--	--	--	96.65
01 Defined Contribution Pension Scheme	--	--	--	96.65
01 Salaries	--	--	--	96.65
2203 Technical Education	2667.39	2710.31	2710.31	5425.61
103 Technical Schools	2693.26	2710.31	2710.31	5425.61
01 Technical Education Cell	111.44	124.00	124.00	106.10
01 Salaries	111.08	122.00	122.00	104.00
13 Office expenses	0.36	1.00	1.00	1.10
27 Minor Works	--	1.00	1.00	1.00
09 Strengthening of Directorate of Technical Education	2581.82	2560.20	2560.20	2809.30
01 Salaries	272.03	340.00	340.00	280.00
02 Wages	--	0.10	0.10	--
11 Domestic travel expenses	0.91	2.00	2.00	1.00
13 Office expenses	64.64	38.00	38.00	45.00
20 Other Administrative Expenses	--	1.00	1.00	0.50
21 Supplies and Materials	--	8.00	8.00	5.00
24 POL	--	0.50	0.50	0.50
26 Advertising and Publicity	1.86	2.00	2.00	2.20
27 Minor Works	--	2.00	2.00	1.00

Demand No. 36 TECHNICAL EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
28 Professional Services	52.28	55.00	55.00	60.00
30 Other contractual Services	--	1.00	1.00	1.00
31 Grant-in-aid	2170.62	2100.00	2100.00	2400.00
32 Contributions	--	0.50	0.50	0.50
34 Scholarships/Stipend	--	0.10	0.10	0.10
50 Other charges	19.48	10.00	10.00	12.50
11 Implementation of Scheme of Community Polytechnic	--	20.00	20.00	10.00
31 Grant-in-aid	--	20.00	20.00	10.00
12 CM-CARES Scheme for Coding and Robotics	--	--	--	2500.00
13 Office expenses	--	--	--	50.00
21 Supplies and Materials	--	--	--	500.00
28 Professional Services	--	--	--	1500.00
50 Other charges	--	--	--	450.00
14 Technical Education Quality Improvement Project Phase (II)	--	0.02	0.02	0.01
01 Salaries	--	0.02	0.02	0.01
20 Setting up of IIT, Goa	--	0.10	0.10	0.10
13 Office expenses	--	0.10	0.10	0.10
22 e-Learning and Smart Class	--	0.03	0.03	--
13 Office expenses	--	0.01	0.01	--
21 Supplies and Materials	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
23 Special Lecture Series	--	2.05	2.05	0.04
11 Domestic travel expenses	--	1.00	1.00	0.01
13 Office expenses	--	0.10	0.10	0.01
28 Professional Services	--	0.45	0.45	0.01
50 Other charges	--	0.50	0.50	0.01
24 Academic Chair	--	2.90	2.90	0.04
11 Domestic travel expenses	--	1.50	1.50	0.01
13 Office expenses	--	0.10	0.10	0.01
28 Professional Services	--	0.45	0.45	0.01

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	0.85	0.85	0.01
25 Upgradation of Existing Polytechnic (Aided) (A)	--	0.01	0.01	0.01
31 Grant-in-aid	--	0.01	0.01	0.01
26 Land Acquisition for I.I.T. Goa	--	1.00	1.00	0.01
50 Other charges	--	1.00	1.00	0.01
911 Deduct - Recoveries of Overpayment	-25.87	--	--	--
01 Recoveries of overpayment of previous year	-25.87	--	--	--
01 Salaries	-25.87	--	--	--
Total Capital Expenditure	--	4153.65	4153.65	753.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	4153.65	4153.65	753.00
02 Technical Education	--	4153.65	4153.65	753.00
103 Technical Schools	--	4153.65	4153.65	753.00
01 Buildings (Technical Education)	--	50.00	50.00	50.00
53 Major Works	--	50.00	50.00	50.00
02 Establishment charges transferred from "2059 - Public Works"	--	3.25	3.25	2.60
01 Salaries	--	3.25	3.25	2.60
03 Tools and Plant charges transferred from "2059 - Public Works"	--	0.38	0.38	0.38
52 Machinery and equipment	--	0.38	0.38	0.38
09 Land Acquisition for NIT, Goa	--	0.01	0.01	0.01
53 Major Works	--	0.01	0.01	0.01
10 Land Acquisition for IIT, Goa	--	0.01	0.01	0.01
53 Major Works	--	0.01	0.01	0.01
11 Land Acquisition for I.I.T. Goa	--	1000.00	1000.00	500.00
53 Major Works	--	1000.00	1000.00	500.00
12 Education Development Fund	--	3100.00	3100.00	200.00
60 Other capital expenditure	--	3100.00	3100.00	200.00