



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	904.50	70.00	974.50
Total	904.50	70.00	974.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 39 (Revenue & Capital) [2071, 2203, 4202]	686.84	902.25	902.25	974.50
Total Revenue Expenditure	677.00	832.25	832.25	904.50
2071 Pensions and Other Retirement Benefits	--	--	--	154.00
01 Civil	--	--	--	154.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	154.00
01 Defined Contribution Pension Scheme	--	--	--	154.00
01 Salaries	--	--	--	154.00
2203 Technical Education	677.00	832.25	832.25	750.50
105 Polytechnics	677.00	832.25	832.25	750.50
01 Starting of Third Polytechnic in Goa - Curchorem	644.71	792.75	792.75	715.75
01 Salaries	574.71	700.00	700.00	616.00
02 Wages	17.01	1.00	1.00	1.00
11 Domestic travel expenses	0.51	1.50	1.50	1.50
13 Office expenses	9.12	18.00	18.00	20.00
21 Supplies and Materials	17.37	20.00	20.00	20.00
26 Advertising and Publicity	0.04	0.25	0.25	0.25
27 Minor Works	--	1.00	1.00	1.00
28 Professional Services	25.72	35.00	35.00	35.00
34 Scholarships/Stipend	--	1.00	1.00	1.00
50 Other charges	0.23	15.00	15.00	20.00
02 Community Polytechnic at Curchorem (A)	3.01	14.50	14.50	15.00
11 Domestic travel expenses	--	0.50	0.50	0.50

Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	0.12	2.00	2.00	2.00
21 Supplies and Materials	--	2.00	2.00	2.50
26 Advertising and Publicity	--	0.25	0.25	0.25
28 Professional Services	2.89	9.75	9.75	9.75
03 Strengthening of Polytechnics	29.28	25.00	25.00	19.75
21 Supplies and Materials	29.28	25.00	25.00	19.75
Total Capital Expenditure	9.84	70.00	70.00	70.00
4202 Capital Outlay on Education, Sports, Art and Culture	9.84	70.00	70.00	70.00
104 Polytechnics	9.84	70.00	70.00	70.00
01 Buildings (Govt. Poly. Curchorem)	9.84	70.00	70.00	70.00
51 Motor vehicles	--	30.00	30.00	30.00
52 Machinery and equipment	--	20.00	20.00	--
53 Major Works	9.84	20.00	20.00	40.00