



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

Demand No. 41 GOA ARCHITECTURE COLLEGE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	828.46	250.00	1078.46
<b>Total</b>	<b>828.46</b>	<b>250.00</b>	<b>1078.46</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 41 (Revenue &amp; Capital)</b> [ 2071, 2203, 4202]	<b>566.95</b>	<b>779.90</b>	<b>779.90</b>	<b>1078.46</b>
<b>Total Revenue Expenditure</b>	<b>566.95</b>	<b>749.90</b>	<b>749.90</b>	<b>828.46</b>
<b>2071 Pensions and Other Retirement Benefits</b>	--	--	--	<b>116.66</b>
<b>01 Civil</b>	--	--	--	<b>116.66</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	--	--	--	<b>116.66</b>
<b>01 Defined Contribution Pension Scheme</b>	--	--	--	<b>116.66</b>
01 Salaries	--	--	--	116.66
<b>2203 Technical Education</b>	<b>566.95</b>	<b>749.90</b>	<b>749.90</b>	<b>711.80</b>
<b>112 Engineering /Technical Colleges and Instituites</b>	<b>566.95</b>	<b>749.90</b>	<b>749.90</b>	<b>711.80</b>
<b>01 College of Architecture</b>	<b>125.82</b>	<b>181.00</b>	<b>181.00</b>	<b>604.60</b>
01 Salaries	121.83	152.00	152.00	465.60
02 Wages	2.86	20.00	20.00	5.00
11 Domestic travel expenses	--	1.00	1.00	2.00
13 Office expenses	1.13	8.00	8.00	23.00
16 Publications	--	--	--	3.00
21 Supplies and Materials	--	--	--	3.00
26 Advertising and Publicity	--	--	--	1.00
27 Minor Works	--	--	--	2.00
28 Professional Services	--	--	--	70.00
50 Other charges	--	--	--	30.00
<b>02 College of Architecture</b>	<b>440.38</b>	<b>555.00</b>	<b>555.00</b>	--
01 Salaries	326.93	425.00	425.00	--
11 Domestic travel expenses	0.77	5.00	5.00	--

## Demand No. 41 GOA ARCHITECTURE COLLEGE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	18.25	18.00	18.00	--
16 Publications	2.47	1.50	1.50	--
21 Supplies and Materials	0.67	6.00	6.00	--
26 Advertising and Publicity	0.10	1.50	1.50	--
27 Minor Works	1.03	3.00	3.00	--
28 Professional Services	64.96	70.00	70.00	--
50 Other charges	25.20	25.00	25.00	--
<b>03 Academic Chair</b>	--	<b>9.00</b>	<b>9.00</b>	<b>4.00</b>
01 Salaries	--	0.50	0.50	--
11 Domestic travel expenses	--	0.50	0.50	--
50 Other charges	--	8.00	8.00	4.00
<b>04 Workshop, Seminars and Special Lectures</b>	<b>0.75</b>	<b>4.90</b>	<b>4.90</b>	<b>3.20</b>
01 Salaries	--	0.60	0.60	0.50
11 Domestic travel expenses	--	0.30	0.30	0.20
50 Other charges	0.75	4.00	4.00	2.50
<b>05 M.Arch Urban Design</b>	--	--	--	<b>50.00</b>
11 Domestic travel expenses	--	--	--	10.00
28 Professional Services	--	--	--	10.00
50 Other charges	--	--	--	30.00
<b>06 M.Arch Sustainable Habitat</b>	--	--	--	<b>50.00</b>
11 Domestic travel expenses	--	--	--	10.00
28 Professional Services	--	--	--	10.00
50 Other charges	--	--	--	30.00
<b>Total Capital Expenditure</b>	--	<b>30.00</b>	<b>30.00</b>	<b>250.00</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	--	<b>30.00</b>	<b>30.00</b>	<b>250.00</b>
<b>02 Technical Education</b>	--	<b>30.00</b>	<b>30.00</b>	<b>250.00</b>
<b>105 Engineering Technical Colleges &amp; Inst.</b>	--	<b>30.00</b>	<b>30.00</b>	<b>250.00</b>
<b>01 Buildings (Architecture College)</b>	--	<b>30.00</b>	<b>30.00</b>	<b>250.00</b>
53 Major Works	--	30.00	30.00	250.00