



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	12520.22	7223.00	19743.22
Total	12520.22	7223.00	19743.22

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 43 (Revenue & Capital) [2071, 2205, 4202]	9991.16	17009.35	17009.35	19743.22
Total Revenue Expenditure	9966.44	12979.35	12979.35	12520.22
2071 Pensions and Other Retirement Benefits	--	--	--	1160.05
01 Civil	--	--	--	1160.05
117 Government Contribution for Defined Contribution Scheme	--	--	--	1160.05
01 Defined Contribution Pension Scheme	--	--	--	1160.05
01 Salaries	--	--	--	1160.05
2205 Art and Culture	9966.44	12979.35	12979.35	11360.17
001 Direction and Administration	2912.99	3389.58	3389.58	2851.44
01 Direction	2912.99	3389.58	3389.58	2851.44
01 Salaries	2829.75	3255.92	3255.92	2724.74
02 Wages	--	0.10	0.10	0.10
11 Domestic travel expenses	0.26	1.55	1.55	1.00
12 Foreign travel expenses	--	2.00	2.00	1.00
13 Office expenses	66.86	73.00	73.00	80.00
14 Rents, Rates, Taxes	--	0.01	0.01	--
20 Other Administrative Expenses	0.13	1.50	1.50	1.00
26 Advertising and Publicity	1.87	3.50	3.50	2.50
27 Minor Works	--	1.00	1.00	0.60
28 Professional Services	--	0.50	0.50	0.50
50 Other charges	14.12	50.50	50.50	40.00
51 Motor vehicles	--	--	--	--
101 Fine Arts Education	2296.74	2542.01	2542.01	2430.86
01 Establishment of Kala Academy	500.00	500.00	500.00	500.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	500.00	500.00	500.00	500.00
02 Grants to Kala Academy	1000.00	1000.00	1000.00	1000.00
31 Grant-in-aid	1000.00	1000.00	1000.00	1000.00
03 Establishment of Art Gallery in Menezes Braganza	70.76	72.01	72.01	70.86
01 Salaries	5.76	7.00	7.00	5.86
11 Domestic travel expenses	--	0.01	0.01	--
31 Grant-in-aid	65.00	65.00	65.00	65.00
05 Grants to Rajiv Gandhi Kala Mandir, Ponda	150.00	175.00	175.00	175.00
31 Grant-in-aid	150.00	175.00	175.00	175.00
06 Grants to Institutions for promoting Art and Culture	59.98	110.00	110.00	80.00
31 Grant-in-aid	59.98	110.00	110.00	80.00
07 Grants to Ravindra Bhavan, Margao	150.00	175.00	175.00	160.00
31 Grant-in-aid	150.00	175.00	175.00	160.00
08 Establishment of Centre of Art Culture at Old Sect. Building	--	10.00	10.00	5.00
13 Office expenses	--	10.00	10.00	5.00
09 Grants to Ravindra Bhavan, Curchorem	150.00	175.00	175.00	160.00
31 Grant-in-aid	150.00	175.00	175.00	160.00
10 Grants to Ravindra Bhavan, Baina	66.00	175.00	175.00	130.00
31 Grant-in-aid	66.00	175.00	175.00	130.00
11 Grants to Ravindra Bhavan Sankhali	150.00	150.00	150.00	150.00
31 Grant-in-aid	150.00	150.00	150.00	150.00
102 Promotion of Art and Culture	2578.86	4234.32	4234.32	3558.30
01 Grants to Cultural Organisation	59.50	61.00	61.00	127.00
31 Grant-in-aid	59.50	60.00	60.00	125.00
50 Other charges	--	1.00	1.00	2.00
02 Setting up of Tiatr Academy	93.62	129.50	129.50	103.60
01 Salaries	23.62	29.50	29.50	23.60
31 Grant-in-aid	70.00	100.00	100.00	80.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
17 West Zone Cultural Centre	21.74	23.00	23.00	26.00
20 Other Administrative Expenses	21.74	22.00	22.00	25.00
50 Other charges	--	1.00	1.00	1.00
19 Conduct of Cultural	23.44	80.00	80.00	52.00
courses/Camps/Festivals/Competition				
20 Other Administrative Expenses	23.44	70.00	70.00	50.00
50 Other charges	--	10.00	10.00	2.00
21 Promotion of Literature on Art and	4.87	30.00	30.00	10.00
Culture of Local				
Authors/Organisation				
50 Other charges	4.87	30.00	30.00	10.00
22 Grants to Cultural Organisation	64.65	66.00	66.00	--
31 Grant-in-aid	64.65	65.00	65.00	--
50 Other charges	--	1.00	1.00	--
23 Conduct of Cultural	--	1.00	1.00	--
Exchange/Shows/Celebrations				
20 Other Administrative Expenses	--	1.00	1.00	--
24 Kala Sanman Scheme	577.83	750.00	750.00	700.00
31 Grant-in-aid	577.83	750.00	750.00	700.00
26 Grants to Cultural Organisations for	51.79	161.00	161.00	76.00
promotion of Cultural Activities				
20 Other Administrative Expenses	--	1.00	1.00	1.00
31 Grant-in-aid	5.66	80.00	80.00	10.00
50 Other charges	46.13	80.00	80.00	65.00
28 Conduct of Cultural	595.57	510.00	510.00	551.00
Exchange/Shows/Celebrations				
20 Other Administrative Expenses	48.42	60.00	60.00	50.00
31 Grant-in-aid	547.15	350.00	350.00	500.00
50 Other charges	--	100.00	100.00	1.00
29 Goa State Cultural Awards	4.99	27.00	27.00	13.00
20 Other Administrative Expenses	4.06	25.00	25.00	10.00
50 Other charges	0.93	2.00	2.00	3.00
30 Establishment of Ravindra	751.04	898.30	898.30	720.20
Bhavan/Cultural Complex				

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	750.94	897.50	897.50	718.00
02 Wages	--	0.50	0.50	2.00
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	0.10	0.10	0.10	0.10
13 Office expenses	--	0.10	0.10	0.10
31 Kala Gaurav Scheme	14.35	22.00	22.00	23.00
20 Other Administrative Expenses	14.35	20.00	20.00	22.00
50 Other charges	--	2.00	2.00	1.00
32 Financial Assistance to Folk performing Groups for purchase of costumes	--	12.00	12.00	10.00
31 Grant-in-aid	--	12.00	12.00	10.00
33 Financial Assistance to the institutions for long term project	--	5.00	5.00	--
31 Grant-in-aid	--	5.00	5.00	--
34 Scheme to provide Musical Instruments	--	15.00	15.00	10.00
31 Grant-in-aid	--	15.00	15.00	10.00
35 State Reward to recipient of National Award	--	3.00	3.00	3.00
20 Other Administrative Expenses	--	2.00	2.00	2.00
50 Other charges	--	1.00	1.00	1.00
36 Celebration of Shigmotsav	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
38 Scheme to provide scholarships to Students	15.94	41.00	41.00	23.50
34 Scholarships/Stipend	15.75	40.00	40.00	22.50
50 Other charges	0.19	1.00	1.00	1.00
39 Best Cultural Institution Awards	0.47	6.00	6.00	3.50
20 Other Administrative Expenses	0.47	3.00	3.00	2.50
31 Grant-in-aid	--	2.00	2.00	0.50
50 Other charges	--	1.00	1.00	0.50
40 Scheme to provide financial assistance to goan Authors & Publishers	39.78	40.00	40.00	40.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	39.78	40.00	40.00	40.00
42 Development of Film Culture	3.68	15.00	15.00	15.00
50 Other charges	3.68	15.00	15.00	15.00
43 Talent Search Programme/Competition	55.90	53.00	53.00	56.50
20 Other Administrative Expenses	51.61	40.00	40.00	50.00
34 Scholarships/Stipend	4.29	12.00	12.00	5.50
50 Other charges	--	1.00	1.00	1.00
45 Development of Library & Reading Culture	--	8.00	8.00	2.50
50 Other charges	--	8.00	8.00	2.50
46 Celebration of Centenaries/Day of National Importance/Anniversaries	--	3.00	3.00	52.00
20 Other Administrative Expenses	--	2.00	2.00	2.00
50 Other charges	--	1.00	1.00	50.00
50 Kalakar Kritadnyata Nidhi	0.90	30.00	30.00	30.00
50 Other charges	0.90	30.00	30.00	30.00
51 Yuva Srujan Puraskar	4.16	10.50	10.50	8.00
20 Other Administrative Expenses	4.16	10.00	10.00	7.50
50 Other charges	--	0.50	0.50	0.50
53 Celebration of Birth Centenary of first C.M.of Goa late Bhausaheb Bandodkar	--	5.00	5.00	--
50 Other charges	--	5.00	5.00	--
54 Gomant Vibushan Award	10.18	25.00	25.00	22.50
20 Other Administrative Expenses	10.13	20.00	20.00	20.00
50 Other charges	0.05	5.00	5.00	2.50
56 D.D. Kosambi Festival of Ideas	10.56	57.00	57.00	55.00
20 Other Administrative Expenses	9.24	50.00	50.00	50.00
50 Other charges	1.32	7.00	7.00	5.00
57 Celebration of Lokatsav	6.30	164.00	164.00	210.00
20 Other Administrative Expenses	6.30	124.00	124.00	200.00
50 Other charges	--	40.00	40.00	10.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
58 Establishment of Public Art	--	60.00	60.00	10.00
50 Other charges	--	60.00	60.00	10.00
60 Benevolent Fund	--	1.00	1.00	--
50 Other charges	--	1.00	1.00	--
63 Establishment of various chairs at Goa University	70.73	100.00	100.00	175.00
31 Grant-in-aid	46.00	70.00	70.00	95.00
50 Other charges	24.73	30.00	30.00	80.00
66 Golden Jubilee Grants to NGOs	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
74 Grants to Cultural Institutions/Societies in existence for 100/75/50 years	--	40.00	40.00	10.00
31 Grant-in-aid	--	40.00	40.00	10.00
76 Organising National and International Level Festivals with Innovative Ideas	6.94	172.00	172.00	60.00
31 Grant-in-aid	6.94	150.00	150.00	50.00
50 Other charges	--	22.00	22.00	10.00
77 Development of Mand Culture	--	80.00	80.00	25.00
31 Grant-in-aid	--	60.00	60.00	20.00
50 Other charges	--	20.00	20.00	5.00
78 Development of Traditional Theatre	10.88	80.00	80.00	22.00
31 Grant-in-aid	10.67	40.00	40.00	20.00
50 Other charges	0.21	40.00	40.00	2.00
79 Repairs & Maintenance of Projects undertaken by GSIDC	79.05	230.00	230.00	150.00
27 Minor Works	79.05	230.00	230.00	150.00
80 Intangible Cultural Heritage	--	87.00	87.00	30.00
31 Grant-in-aid	--	70.00	70.00	20.00
50 Other charges	--	17.00	17.00	10.00
81 South Central Zone	--	110.00	110.00	22.00
20 Other Administrative Expenses	--	5.00	5.00	1.00
31 Grant-in-aid	--	100.00	100.00	20.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	5.00	5.00	1.00
82 Kala Vriddhi Scheme	--	23.00	23.00	11.00
20 Other Administrative Expenses	--	20.00	20.00	10.00
50 Other charges	--	3.00	3.00	1.00
83 Establishment of Swami Vivekanand Kendra	--	--	--	100.00
31 Grant-in-aid	--	--	--	50.00
50 Other charges	--	--	--	50.00
105 Public Libraries	2012.34	2506.38	2506.38	2225.07
01 State Library	128.20	149.70	149.70	143.80
01 Salaries	87.67	104.50	104.50	90.60
02 Wages	--	0.10	0.10	0.10
11 Domestic travel expenses	0.54	0.10	0.10	0.60
13 Office expenses	39.99	40.00	40.00	50.00
34 Scholarships/Stipend	--	5.00	5.00	2.50
02 Central Library	251.39	290.98	290.98	324.30
01 Salaries	112.82	153.38	153.38	122.70
02 Wages	--	2.00	2.00	1.00
11 Domestic travel expenses	0.10	0.10	0.10	0.10
13 Office expenses	138.47	135.00	135.00	200.00
20 Other Administrative Expenses	--	0.50	0.50	0.50
03 Mobile Library Services	17.83	24.98	24.98	20.00
01 Salaries	17.73	24.88	24.88	19.90
11 Domestic travel expenses	0.10	0.10	0.10	0.10
04 Grants to Libraries of Private Initiative	15.00	25.50	25.50	20.00
31 Grant-in-aid	--	0.50	0.50	--
32 Contributions	15.00	25.00	25.00	20.00
05 Development of Central Library	454.78	574.58	574.58	420.23
01 Salaries	405.03	512.88	512.88	360.00
11 Domestic travel expenses	0.03	0.20	0.20	0.20
13 Office expenses	49.24	60.00	60.00	60.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
20 Other Administrative Expenses	--	0.50	0.50	0.01
27 Minor Works	--	0.50	0.50	0.01
50 Other charges	0.48	0.50	0.50	0.01
06 Village Libraries	47.99	61.89	61.89	99.97
01 Salaries	44.31	56.63	56.63	92.21
02 Wages	--	0.50	0.50	1.00
11 Domestic travel expenses	--	0.05	0.05	0.05
13 Office expenses	3.68	4.00	4.00	6.00
14 Rents, Rates, Taxes	--	0.70	0.70	0.70
27 Minor Works	--	0.01	0.01	0.01
07 Development of Library Movement	148.76	161.00	161.00	284.51
01 Salaries	--	--	--	32.50
02 Wages	--	--	--	1.00
11 Domestic travel expenses	--	--	--	0.01
13 Office expenses	148.34	160.00	160.00	250.00
14 Rents, Rates, Taxes	--	--	--	--
50 Other charges	0.42	1.00	1.00	1.00
08 Village Libraries	49.14	61.14	61.14	--
01 Salaries	47.76	58.63	58.63	--
02 Wages	0.44	0.50	0.50	--
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	0.94	2.00	2.00	--
09 Development of Library Movement	53.39	71.69	71.69	--
01 Salaries	33.22	40.63	40.63	--
02 Wages	--	1.00	1.00	--
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	20.17	30.00	30.00	--
14 Rents, Rates, Taxes	--	0.05	0.05	--
10 Development of Taluka Libraries	211.27	290.64	290.64	231.36
01 Salaries	193.89	251.38	251.38	201.10
02 Wages	4.81	5.00	5.00	5.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	--	0.01	0.01	0.01
13 Office expenses	9.93	12.00	12.00	12.50
14 Rents, Rates, Taxes	2.64	15.00	15.00	10.00
27 Minor Works	--	0.25	0.25	0.25
34 Scholarships/Stipend	--	7.00	7.00	2.50
11 Payment of Grants to Voluntary Org. Libraries	244.18	275.00	275.00	275.00
31 Grant-in-aid	244.18	275.00	275.00	275.00
12 District Libraries	296.58	378.28	378.28	291.90
01 Salaries	270.43	340.88	340.88	256.00
02 Wages	1.41	2.00	2.00	2.00
11 Domestic travel expenses	0.36	0.40	0.40	0.40
13 Office expenses	19.88	25.00	25.00	25.00
14 Rents, Rates, Taxes	--	1.00	1.00	1.00
27 Minor Works	4.50	3.00	3.00	5.00
34 Scholarships/Stipend	--	6.00	6.00	2.50
13 Best Library & Best Librarian Award	1.38	3.00	3.00	3.00
20 Other Administrative Expenses	0.50	1.00	1.00	1.00
26 Advertising and Publicity	--	1.00	1.00	1.00
50 Other charges	0.88	1.00	1.00	1.00
14 Digitization of Documents	11.21	36.00	36.00	17.00
13 Office expenses	7.51	20.00	20.00	10.00
20 Other Administrative Expenses	--	8.00	8.00	2.00
50 Other charges	3.70	8.00	8.00	5.00
15 Inculcating reading Culture among Children	75.09	83.00	83.00	83.00
13 Office expenses	69.97	70.00	70.00	70.00
20 Other Administrative Expenses	--	5.00	5.00	5.00
50 Other charges	5.12	8.00	8.00	8.00
16 Nagar Library	6.15	19.00	19.00	11.00
20 Other Administrative Expenses	--	8.00	8.00	2.00
34 Scholarships/Stipend	--	3.00	3.00	1.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	6.15	8.00	8.00	8.00
789 Special Component Plan for Scheduled Castes	24.96	70.00	70.00	57.50
01 Scheduled Castes Development Scheme	24.96	70.00	70.00	57.50
20 Other Administrative Expenses	--	20.00	20.00	10.00
31 Grant-in-aid	24.76	40.00	40.00	40.00
34 Scholarships/Stipend	--	5.00	5.00	2.50
50 Other charges	0.20	5.00	5.00	5.00
796 Tribal Area Sub-Plan	174.81	237.00	237.00	237.00
01 Scheduled Tribe Development Scheme	174.81	237.00	237.00	237.00
20 Other Administrative Expenses	23.92	75.00	75.00	75.00
31 Grant-in-aid	149.69	150.00	150.00	150.00
34 Scholarships/Stipend	--	2.00	2.00	2.00
50 Other charges	1.20	10.00	10.00	10.00
911 Deduct - Recoveries of Overpayment	-34.26	0.06	0.06	--
01 Deduct - Recoveries of overpayment of previous year	-34.26	0.06	0.06	--
01 Salaries	-0.18	0.06	0.06	--
31 Grant-in-aid	-34.08	--	--	--
Total Capital Expenditure	24.72	4030.00	4030.00	7223.00
4202 Capital Outlay on Education, Sports, Art and Culture	24.72	4030.00	4030.00	7223.00
796 Tribal Area Sub-Plan	--	100.00	100.00	1.00
01 Rangbhoomi (Kala Ghar) Tribal Art & Culture Academy of Goa	--	100.00	100.00	1.00
53 Major Works	--	100.00	100.00	1.00
04 Art and Culture	24.72	3930.00	3930.00	7222.00
105 Public Libraries	--	1000.00	1000.00	200.00
01 Central Library Building	--	500.00	500.00	100.00
53 Major Works	--	500.00	500.00	100.00
02 State Library Building	--	500.00	500.00	100.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
53 Major Works	--	500.00	500.00	100.00
106 Museums	24.72	2930.00	2930.00	7022.00
01 Establishment of Cultural Complex/Hostels/Ravindra Bhavan	24.72	2000.00	2000.00	6500.00
53 Major Works	24.72	2000.00	2000.00	6500.00
03 Renovation of Ins. Menezes Braganza	--	20.00	20.00	10.00
53 Major Works	--	20.00	20.00	10.00
05 Establishment of Tagore Cultural Complex (A)	--	5.00	5.00	1.00
53 Major Works	--	5.00	5.00	1.00
06 Establishment of Tagore Cultural Complex, Curcholem	--	5.00	5.00	1.00
53 Major Works	--	5.00	5.00	1.00
07 Shilpagram	--	500.00	500.00	500.00
53 Major Works	--	500.00	500.00	500.00
08 Development of Ribandar Causeway for Tourism	--	400.00	400.00	10.00
53 Major Works	--	400.00	400.00	10.00