



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 44 GOA COLLEGE OF ART

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	660.50	300.00	960.50
Total	660.50	300.00	960.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 44 (Revenue & Capital) [2071, 2205, 4202]	481.08	785.00	785.00	960.50
Total Revenue Expenditure	470.22	685.00	685.00	660.50
2071 Pensions and Other Retirement Benefits	--	--	--	99.40
01 Civil	--	--	--	99.40
117 Government Contribution for Defined Contribution Scheme	--	--	--	99.40
01 Defined Contribution Pension Scheme	--	--	--	99.40
01 Salaries	--	--	--	99.40
2205 Art and Culture	470.22	685.00	685.00	561.10
101 Fine Arts Education	470.22	685.00	685.00	561.10
01 Goa College of Art	470.22	685.00	685.00	561.10
01 Salaries	345.71	470.00	470.00	397.60
02 Wages	5.25	30.00	30.00	8.00
11 Domestic travel expenses	0.36	1.00	1.00	1.00
13 Office expenses	43.78	60.00	60.00	55.00
20 Other Administrative Expenses	4.08	5.00	5.00	5.00
21 Supplies and Materials	6.52	40.00	40.00	15.00
26 Advertising and Publicity	1.42	4.00	4.00	2.00
27 Minor Works	--	5.00	5.00	2.50
28 Professional Services	54.98	60.00	60.00	60.00
50 Other charges	8.12	10.00	10.00	15.00
Total Capital Expenditure	10.86	100.00	100.00	300.00
4202 Capital Outlay on Education, Sports, Art and Culture	10.86	100.00	100.00	300.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
04 Art and Culture	10.86	100.00	100.00	300.00
106 Museums	10.86	100.00	100.00	300.00
01 Goa College of Art Complex	10.86	100.00	100.00	300.00
53 Major Works	10.86	100.00	100.00	300.00