



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 45 DEPARTMENT OF ARCHIVES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	6160.00	2020.00	8180.00
Total	6160.00	2020.00	8180.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 45 (Revenue & Capital) [2071, 2205, 4202]	1463.43	2954.96	2954.96	8180.00
Total Revenue Expenditure	851.93	1254.96	1254.96	6160.00
2071 Pensions and Other Retirement Benefits	--	--	--	153.00
01 Civil	--	--	--	153.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	153.00
01 Defined Contribution Pension Scheme	--	--	--	153.00
01 Salaries	--	--	--	153.00
2205 Art and Culture	851.93	1254.96	1254.96	6007.00
103 Archaeology	495.65	188.60	188.60	8.50
01 Reorganisation of Archaeology	495.65	180.10	180.10	--
01 Salaries	448.86	100.00	100.00	--
02 Wages	--	0.20	0.20	--
03 Overtime Allowance	--	0.15	0.15	--
11 Domestic travel expenses	0.44	0.75	0.75	--
13 Office expenses	25.73	25.00	25.00	--
26 Advertising and Publicity	2.62	4.00	4.00	--
27 Minor Works	--	28.00	28.00	--
28 Professional Services	18.00	20.00	20.00	--
50 Other charges	--	2.00	2.00	--
04 Reis Magos Heritage Centre at Reis Magos	--	8.50	8.50	8.50
31 Grant-in-aid	--	8.00	8.00	8.00
50 Other charges	--	0.50	0.50	0.50
104 Archives	356.28	1066.36	1066.36	5998.50

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
01 Archives Department	186.11	545.00	545.00	698.30
01 Salaries	121.24	320.00	320.00	276.00
02 Wages	--	0.20	0.20	0.15
03 Overtime Allowance	--	0.15	0.15	0.15
11 Domestic travel expenses	--	0.55	0.55	0.50
13 Office expenses	56.18	160.00	160.00	125.00
14 Rents, Rates, Taxes	8.69	13.00	13.00	15.00
16 Publications	--	0.50	0.50	1.00
27 Minor Works	--	50.00	50.00	25.00
28 Professional Services	--	0.10	0.10	0.50
34 Scholarships/Stipend	--	--	--	5.00
50 Other charges	--	0.50	0.50	250.00
02 Development and Reorganisation of Archives	170.17	520.86	520.86	300.20
01 Salaries	128.38	260.00	260.00	224.00
02 Wages	--	0.10	0.10	0.10
03 Overtime Allowance	--	0.01	0.01	0.10
11 Domestic travel expenses	0.22	0.25	0.25	0.50
13 Office expenses	41.47	260.00	260.00	75.00
26 Advertising and Publicity	0.10	0.50	0.50	0.50
04 Digitization of Archives Records	--	--	--	5000.00
50 Other charges	--	--	--	5000.00
05 F.A. to Govt. Library & Museum (A)	--	0.50	0.50	--
50 Other charges	--	0.50	0.50	--
911 Deduct - Recoveries of Overpayment	--	--	--	--
01 Recoveries of overpayment of previous year	--	--	--	--
01 Salaries	--	--	--	--
13 Office expenses	--	--	--	--
Total Capital Expenditure	611.50	1700.00	1700.00	2020.00
4202 Capital Outlay on Education, Sports, Art and Culture	611.50	1700.00	1700.00	2020.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
04 Art and Culture	611.50	1700.00	1700.00	2020.00
106 Museums	611.50	1700.00	1700.00	2020.00
01 Buildings (Archives)	--	200.00	200.00	20.00
53 Major Works	--	200.00	200.00	20.00
06 Maintenance/Conservation of protected Monuments/Sites	611.50	1500.00	1500.00	2000.00
53 Major Works	611.50	1500.00	1500.00	2000.00