



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

Demand No. 46 MUSEUM

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	396.60	1000.00	1396.60
<b>Total</b>	<b>396.60</b>	<b>1000.00</b>	<b>1396.60</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 46 (Revenue &amp; Capital)</b> [ 2071, 2205, 4202]	<b>229.53</b>	<b>681.15</b>	<b>681.15</b>	<b>1396.60</b>
<b>Total Revenue Expenditure</b>	<b>229.53</b>	<b>381.15</b>	<b>381.15</b>	<b>396.60</b>
<b>2071 Pensions and Other Retirement Benefits</b>	--	--	--	<b>53.00</b>
<b>01 Civil</b>	--	--	--	<b>53.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	--	--	--	<b>53.00</b>
<b>01 Defined Contribution Pension Scheme</b>	--	--	--	<b>53.00</b>
01 Salaries	--	--	--	53.00
<b>2205 Art and Culture</b>	<b>229.53</b>	<b>381.15</b>	<b>381.15</b>	<b>343.60</b>
<b>107 Museums</b>	<b>229.53</b>	<b>381.15</b>	<b>381.15</b>	<b>343.60</b>
<b>01 Expansion of Museum</b>	<b>111.11</b>	<b>210.60</b>	<b>210.60</b>	<b>176.00</b>
01 Salaries	105.60	150.00	150.00	128.00
02 Wages	--	9.00	9.00	5.00
03 Overtime Allowance	--	--	--	5.00
11 Domestic travel expenses	--	0.10	0.10	1.00
13 Office expenses	5.51	22.00	22.00	20.00
16 Publications	--	0.50	0.50	1.00
26 Advertising and Publicity	--	1.00	1.00	1.00
27 Minor Works	--	3.00	3.00	5.00
31 Grant-in-aid	--	25.00	25.00	10.00
<b>02 State Museum</b>	<b>118.42</b>	<b>170.55</b>	<b>170.55</b>	<b>167.60</b>
01 Salaries	51.19	100.00	100.00	84.00
02 Wages	38.51	60.00	60.00	0.10
11 Domestic travel expenses	--	1.00	1.00	1.00
12 Foreign travel expenses	--	0.50	0.50	0.50

## Demand No. 46 MUSEUM

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
13 Office expenses	28.72	3.00	3.00	4.00
16 Publications	--	1.00	1.00	1.00
21 Supplies and Materials	--	0.50	0.50	1.00
26 Advertising and Publicity	--	0.50	0.50	1.00
27 Minor Works	--	4.00	4.00	5.00
50 Other charges	--	0.05	0.05	70.00
<b>Total Capital Expenditure</b>	--	<b>300.00</b>	<b>300.00</b>	<b>1000.00</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	--	<b>300.00</b>	<b>300.00</b>	<b>1000.00</b>
<b>04 Art and Culture</b>	--	<b>300.00</b>	<b>300.00</b>	<b>1000.00</b>
<b>106 Museums</b>	--	<b>300.00</b>	<b>300.00</b>	<b>1000.00</b>
<b>01 Buildings (State Museum)</b>	--	<b>300.00</b>	<b>300.00</b>	<b>1000.00</b>
53 Major Works	--	300.00	300.00	1000.00