



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 53 FOOD AND DRUGS ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2166.00	400.00	2566.00
Total	2166.00	400.00	2566.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 53 (Revenue & Capital) [2071, 2210, 4210]	1308.70	2083.67	2083.67	2566.00
Total Revenue Expenditure	1181.25	2012.67	2012.67	2166.00
2071 Pensions and Other Retirement Benefits	--	--	--	270.00
01 Civil	--	--	--	270.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	270.00
01 Defined Contribution Pension Scheme	--	--	--	270.00
01 Salaries	--	--	--	270.00
2210 Medical and Public Health	1181.25	2012.67	2012.67	1896.00
06 Public Health	910.40	1397.17	1397.17	1122.50
104 Drug Control	910.40	1397.17	1397.17	1122.50
01 Food and Drugs Administration	427.74	613.65	613.65	551.50
01 Salaries	406.59	583.90	583.90	480.00
11 Domestic travel expenses	4.04	2.00	2.00	6.00
13 Office expenses	11.24	20.00	20.00	20.00
21 Supplies and Materials	1.81	3.00	3.00	3.00
26 Advertising and Publicity	0.30	1.00	1.00	1.00
28 Professional Services	1.07	1.25	1.25	1.50
50 Other charges	2.69	2.50	2.50	40.00
02 Strengthening of Food & Drugs Administration	482.66	783.52	783.52	571.00
01 Salaries	430.67	720.00	720.00	480.00
11 Domestic travel expenses	2.99	3.00	3.00	5.00
13 Office expenses	45.39	48.00	48.00	60.00
21 Supplies and Materials	--	7.50	7.50	5.00

Demand No. 53 FOOD AND DRUGS ADMINISTRATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity	--	0.01	0.01	1.00
27 Minor Works	--	0.01	0.01	10.00
50 Other charges	3.61	5.00	5.00	10.00
80 General	270.85	615.50	615.50	773.50
800 Other Expenditure	270.85	615.50	615.50	773.50
01 Strengthening of Combined Food & Drugs Laboratory	79.31	212.50	212.50	228.50
01 Salaries	47.47	140.00	140.00	120.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	18.94	20.00	20.00	30.00
21 Supplies and Materials	12.18	50.00	50.00	75.00
26 Advertising and Publicity	--	0.50	0.50	1.00
50 Other charges	0.72	1.00	1.00	1.50
02 Monitoring quality of Fish by External Agency	81.54	160.00	160.00	250.00
50 Other charges	81.54	160.00	160.00	250.00
03 Strengthening the state Drug Regulatory System	110.00	243.00	243.00	295.00
50 Other charges	110.00	243.00	243.00	295.00
Total Capital Expenditure	127.45	71.00	71.00	400.00
4210 Capital Outlay on Medical and Public Health	127.45	71.00	71.00	400.00
01 Urban Health Services	127.45	71.00	71.00	400.00
800 Other Expenditure	127.45	71.00	71.00	400.00
01 Buildings (Food & Dugs Admn.)	127.45	70.00	70.00	300.00
52 Machinery and equipment	127.45	70.00	70.00	200.00
53 Major Works	--	--	--	100.00
02 Procurement of MicroBiological Instrument	--	1.00	1.00	100.00
52 Machinery and equipment	--	1.00	1.00	100.00