



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 56 INFORMATION AND PUBLICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	7138.98	100.00	7238.98
Total	7138.98	100.00	7238.98

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 56 (Revenue & Capital) [2071, 2075, 2220, 4059]	2827.07	5274.95	5274.95	7238.98
Total Revenue Expenditure	2827.07	4474.95	4474.95	7138.98
2071 Pensions and Other Retirement Benefits	--	--	--	114.80
01 Civil	--	--	--	114.80
117 Government Contribution for Defined Contribution Scheme	--	--	--	114.80
01 Defined Contribution Pension Scheme	--	--	--	114.80
01 Salaries	--	--	--	114.80
2075 Miscellaneous General Services	--	.10	0.10	--
800 Other Expenditure	--	0.10	0.10	--
01 Subsidy on Interest on Computer loan to Journalists	--	0.10	0.10	--
33 Subsidies	--	0.10	0.10	--
2220 Information and Publicity	2827.07	4474.85	4474.85	7024.18
01 Films	2036.26	2923.90	2923.90	3074.70
001 Direction and Administration	534.61	768.90	768.90	689.70
01 Department of Information and Publicity	332.46	457.90	457.90	386.70
01 Salaries	265.72	350.00	350.00	280.00
02 Wages	6.05	3.00	3.00	3.00
03 Overtime Allowance	--	0.10	0.10	0.10
11 Domestic travel expenses	1.99	4.00	4.00	3.00
13 Office expenses	58.70	100.00	100.00	100.00
14 Rents, Rates, Taxes	--	0.50	0.50	0.50
20 Other Administrative Expenses	--	0.30	0.30	0.10

Demand No. 56 INFORMATION AND PUBLICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
02 Strengthening of Administration	--	10.00	10.00	2.00
20 Other Administrative Expenses	--	5.00	5.00	1.00
27 Minor Works	--	5.00	5.00	1.00
03 Goa State Information Commission	202.00	300.00	300.00	300.00
31 Grant-in-aid	202.00	300.00	300.00	300.00
04 Appointment of Media Adviser/P.R.O.	0.15	1.00	1.00	1.00
50 Other charges	0.15	1.00	1.00	1.00
105 Production of Films	1.95	555.00	555.00	285.00
01 Promotion of Regional Films	1.95	30.00	30.00	100.00
50 Other charges	1.95	30.00	30.00	100.00
02 Goa Scheme of Financial Assistance for Films 2010	--	350.00	350.00	50.00
50 Other charges	--	350.00	350.00	50.00
03 Konkani/Marathi Film Festival	--	80.00	80.00	80.00
50 Other charges	--	80.00	80.00	80.00
04 Rural Small Cinema/Theatre	--	15.00	15.00	5.00
50 Other charges	--	15.00	15.00	5.00
05 Grant to Films Promoting Goa	--	80.00	80.00	50.00
50 Other charges	--	80.00	80.00	50.00
800 Other Expenditure	1500.00	1600.00	1600.00	2100.00
01 Grant to Entertainment Society of Goa	1500.00	1600.00	1600.00	2100.00
31 Grant-in-aid	1500.00	1600.00	1600.00	2100.00
911 Deduct - Recoveries of Overpayment	-0.30	--	--	--
01 Recoveries of overpayment of previous year	-0.30	--	--	--
01 Salaries	-0.30	--	--	--
60 Others	790.81	1550.95	1550.95	3949.48
101 Advertising and Visual Publicity	461.70	953.30	953.30	811.93
01 Advertising and Visual Publicity	387.62	800.00	800.00	707.00
26 Advertising and Publicity	387.62	800.00	800.00	707.00
02 Publication	30.31	100.00	100.00	60.00
16 Publications	30.31	100.00	100.00	60.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
03 Community Listening Scheme	43.77	50.30	50.30	44.83
01 Salaries	43.77	50.00	50.00	44.80
03 Overtime Allowance	--	0.10	0.10	0.01
11 Domestic travel expenses	--	0.10	0.10	0.01
13 Office expenses	--	0.10	0.10	0.01
06 International Film Festival	--	3.00	3.00	0.10
50 Other charges	--	3.00	3.00	0.10
103 Press Information Services	27.12	135.00	135.00	136.00
02 Pension Scheme for Journalists	20.00	55.00	55.00	55.00
04 Pensionary charges	20.00	55.00	55.00	55.00
03 Financial Assistance to indigent journalists (Patrakar Kritandnyatra Nidhi)	5.00	20.00	20.00	20.00
50 Other charges	5.00	20.00	20.00	20.00
04 Journalist Welfare Scheme - Housing	--	30.00	30.00	2.00
50 Other charges	--	30.00	30.00	2.00
06 Wage Board Implementation	--	10.00	10.00	2.00
50 Other charges	--	10.00	10.00	2.00
07 Journalist Welfare Scheme - Mediclaim	--	10.00	10.00	2.00
50 Other charges	--	10.00	10.00	2.00
08 Goa State Photo Contest and Exhibition Scheme-2014	2.12	10.00	10.00	5.00
50 Other charges	2.12	10.00	10.00	5.00
09 Scheme for Journalist for Purchase of Computers and Cameras	--	--	--	50.00
50 Other charges	--	--	--	50.00
106 Field Publicity	301.99	462.65	462.65	3001.55
01 Field Publicity	256.88	401.35	401.35	440.45
01 Salaries	81.01	100.00	100.00	89.60
03 Overtime Allowance	--	0.10	0.10	0.10
11 Domestic travel expenses	0.18	0.25	0.25	0.25
13 Office expenses	--	1.00	1.00	0.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	175.69	300.00	300.00	350.00
02 Exhibition	41.09	51.30	51.30	46.10
01 Salaries	40.86	50.00	50.00	44.80
03 Overtime Allowance	--	0.10	0.10	0.10
11 Domestic travel expenses	0.23	0.90	0.90	0.90
13 Office expenses	--	0.30	0.30	0.30
04 Photo Services	4.02	10.00	10.00	15.00
13 Office expenses	4.02	10.00	10.00	15.00
06 Diamond Jubilee Year of Goa Liberation	--	--	--	2500.00
11 Domestic travel expenses	--	--	--	10.00
13 Office expenses	--	--	--	100.00
26 Advertising and Publicity	--	--	--	1000.00
28 Professional Services	--	--	--	90.00
50 Other charges	--	--	--	1300.00
Total Capital Expenditure	--	800.00	800.00	100.00
4059 Capital Outlay on Public Works	--	800.00	800.00	100.00
01 Office Buildings	--	800.00	800.00	100.00
051 Construction	--	800.00	800.00	100.00
01 IFFI Infrastrucutre and Secretariat	--	800.00	800.00	100.00
60 Other capital expenditure	--	800.00	800.00	100.00