



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	40805.10	2032.00	42837.10
<b>Total</b>	<b>40805.10</b>	<b>2032.00</b>	<b>42837.10</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 57 (Revenue &amp; Capital)</b> [ 2071, 2225, 2235, 4225, 6235]	<b>29760.42</b>	<b>44534.20</b>	<b>44534.20</b>	<b>42837.10</b>
<b>Total Revenue Expenditure</b>	<b>29688.67</b>	<b>41552.20</b>	<b>41552.20</b>	<b>40805.10</b>
<b>2071 Pensions and Other Retirement Benefits</b>	--	--	--	<b>135.50</b>
<b>01 Civil</b>	--	--	--	<b>135.50</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	--	--	--	<b>135.50</b>
<b>01 Defined Contribution Pension Scheme</b>	--	--	--	<b>135.50</b>
01 Salaries	--	--	--	135.50
<b>2225 Welfare of SCs, STs and Other Backward Classes</b>	<b>579.64</b>	<b>1922.10</b>	<b>1922.10</b>	<b>1307.00</b>
<b>01 Welfare of Scheduled Castes</b>	<b>117.82</b>	<b>275.50</b>	<b>275.50</b>	<b>247.50</b>
<b>277 Education</b>	<b>32.95</b>	<b>116.50</b>	<b>116.50</b>	<b>92.50</b>
<b>01 Pre-matric scholarship to SC students</b>	<b>7.48</b>	<b>25.00</b>	<b>25.00</b>	<b>15.00</b>
34 Scholarships/Stipend	7.48	25.00	25.00	15.00
<b>07 Post Matric Scholarships (A)</b>	<b>17.97</b>	<b>60.00</b>	<b>60.00</b>	<b>50.50</b>
31 Grant-in-aid	--	--	--	0.50
34 Scholarships/Stipend	17.97	60.00	60.00	50.00
<b>09 Book Bank for Scheduled Castes Students Plan</b>	--	<b>1.00</b>	<b>1.00</b>	--
31 Grant-in-aid	--	1.00	1.00	--
<b>11 Pre- Matric Scholarships to Children of Safai Karmachari (A)</b>	--	<b>3.50</b>	<b>3.50</b>	<b>2.00</b>
34 Scholarships/Stipend	--	3.50	3.50	2.00
<b>14 Kanya Dhan for SC Students</b>	<b>7.50</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
50 Other charges	7.50	15.00	15.00	15.00

## Demand No. 57 SOCIAL WELFARE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>15 Dr Ambedkar Post Matric Scheme for EBC (A)</b>	--	12.00	12.00	10.00
34 Scholarships/Stipend	--	12.00	12.00	10.00
<b>800 Other Expenditure</b>	<b>84.87</b>	<b>159.00</b>	<b>159.00</b>	<b>155.00</b>
<b>01 Extension of ST Schemes to SCs</b>	<b>50.58</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>
31 Grant-in-aid	--	--	--	5.00
50 Other charges	50.58	80.00	80.00	75.00
<b>02 Awards for inter-caste Marriages</b>	<b>27.50</b>	<b>40.00</b>	<b>40.00</b>	<b>50.00</b>
50 Other charges	27.50	40.00	40.00	50.00
<b>03 Grants to Voluntary org. for running hostels for SC students</b>	<b>6.79</b>	<b>19.00</b>	<b>19.00</b>	<b>15.00</b>
31 Grant-in-aid	6.79	19.00	19.00	15.00
<b>04 Compensation to victims under SC/ST (Prevention of Atrocities) Act 1989</b>	<b>--</b>	<b>20.00</b>	<b>20.00</b>	<b>10.00</b>
50 Other charges	--	20.00	20.00	10.00
<b>03 Welfare of Backward Classes</b>	<b>403.02</b>	<b>1477.00</b>	<b>1477.00</b>	<b>922.00</b>
<b>277 Education</b>	<b>312.69</b>	<b>1057.00</b>	<b>1057.00</b>	<b>762.00</b>
<b>03 Education Programme -Scholarships to OBCs.</b>	<b>3.13</b>	<b>20.00</b>	<b>20.00</b>	<b>--</b>
34 Scholarships/Stipend	3.13	20.00	20.00	--
<b>05 Book Bank for OBC Students</b>	<b>0.35</b>	<b>7.00</b>	<b>7.00</b>	<b>2.00</b>
31 Grant-in-aid	0.35	7.00	7.00	2.00
<b>06 Post Matric Scholarships (A)</b>	<b>234.89</b>	<b>700.00</b>	<b>700.00</b>	<b>700.00</b>
31 Grant-in-aid	--	--	--	--
34 Scholarships/Stipend	234.89	700.00	700.00	700.00
<b>09 Pre matric Scholarship to OBC (A)</b>	<b>--</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
34 Scholarships/Stipend	--	60.00	60.00	60.00
<b>10 Meritorious Scholarship/Stipend for OBC students</b>	<b>74.32</b>	<b>270.00</b>	<b>270.00</b>	<b>--</b>
34 Scholarships/Stipend	74.32	270.00	270.00	--
<b>800 Other Expenditure</b>	<b>90.33</b>	<b>420.00</b>	<b>420.00</b>	<b>160.00</b>
<b>01 Welfare of Dhangar Community</b>	<b>30.33</b>	<b>325.00</b>	<b>325.00</b>	<b>100.00</b>
50 Other charges	30.33	325.00	325.00	100.00

## Demand No. 57 SOCIAL WELFARE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>05 Goa State Minorities Finance &amp; Development Corporation LTD.</b>	<b>60.00</b>	<b>95.00</b>	<b>95.00</b>	<b>60.00</b>
31 Grant-in-aid	60.00	95.00	95.00	60.00
<b>80 General</b>	<b>58.80</b>	<b>169.60</b>	<b>169.60</b>	<b>137.50</b>
<b>102 Aid to Voluntary Organisations</b>	<b>58.80</b>	<b>169.60</b>	<b>169.60</b>	<b>137.50</b>
<b>02 Protection of Civil Rights</b>	<b>8.80</b>	<b>17.10</b>	<b>17.10</b>	<b>11.00</b>
01 Salaries	8.80	16.00	16.00	10.00
50 Other charges	--	1.10	1.10	1.00
<b>04 Setting up of Office of Goa State Commission Backward Classes</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
31 Grant-in-aid	50.00	50.00	50.00	50.00
<b>11 Office of Goa State SC and Dev.Fin.Corp.</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>75.00</b>
31 Grant-in-aid	--	100.00	100.00	75.00
<b>13 Merit cum Means Scholarship to Minorities (A)</b>	<b>--</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
34 Scholarships/Stipend	--	0.50	0.50	0.50
<b>14 Post Matric Scholarship to Minorities</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>0.50</b>
34 Scholarships/Stipend	--	1.00	1.00	0.50
<b>15 Pre-Matric Scholarships to Minorities</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>0.50</b>
34 Scholarships/Stipend	--	1.00	1.00	0.50
<b>2235 Social Security and Welfare</b>	<b>29109.03</b>	<b>39630.10</b>	<b>39630.10</b>	<b>39362.60</b>
<b>02 Social Welfare</b>	<b>29109.03</b>	<b>39630.10</b>	<b>39630.10</b>	<b>39362.60</b>
<b>001 Direction and Administration</b>	<b>183.71</b>	<b>592.00</b>	<b>592.00</b>	<b>387.00</b>
<b>01 Directorate of Social Welfare</b>	<b>183.71</b>	<b>592.00</b>	<b>592.00</b>	<b>387.00</b>
01 Salaries	148.28	560.00	560.00	350.00
02 Wages	--	1.00	1.00	0.50
03 Overtime Allowance	--	1.00	1.00	0.50
11 Domestic travel expenses	2.02	3.00	3.00	3.00
13 Office expenses	8.17	10.00	10.00	12.00
20 Other Administrative Expenses	3.20	6.00	6.00	6.00
26 Advertising and Publicity	3.20	5.00	5.00	4.00
30 Other contractual Services	--	5.00	5.00	10.00

Demand No. 57 SOCIAL WELFARE

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	18.84	1.00	1.00	1.00
<b>101 Welfare of Handicapped</b>	<b>395.76</b>	<b>2140.60</b>	<b>2140.60</b>	<b>1588.60</b>
<b>01 Welfare of Handicapped Persons</b>	<b>0.45</b>	<b>2.50</b>	<b>2.50</b>	<b>1.50</b>
33 Subsidies	0.45	0.50	0.50	0.50
50 Other charges	--	2.00	2.00	1.00
<b>02 Strengthening of Department under Social Welfare wing</b>	<b>340.78</b>	<b>426.10</b>	<b>426.10</b>	<b>387.60</b>
01 Salaries	309.00	370.00	370.00	332.00
03 Overtime Allowance	--	0.10	0.10	0.10
11 Domestic travel expenses	0.95	3.00	3.00	2.00
13 Office expenses	19.31	20.00	20.00	25.00
20 Other Administrative Expenses	1.74	3.00	3.00	2.50
21 Supplies and Materials	--	4.00	4.00	2.00
26 Advertising and Publicity	--	3.00	3.00	2.00
27 Minor Works	--	20.00	20.00	20.00
50 Other charges	9.78	3.00	3.00	2.00
<b>03 Welfare of Handicapped</b>	<b>14.64</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
34 Scholarships/Stipend	14.64	25.00	25.00	25.00
<b>04 Awards for marriages with Disabled Persons</b>	<b>1.50</b>	<b>6.00</b>	<b>6.00</b>	<b>5.00</b>
50 Other charges	1.50	6.00	6.00	5.00
<b>05 Grants to NGO for prevention of Disabilities</b>	<b>--</b>	<b>50.00</b>	<b>50.00</b>	<b>5.00</b>
31 Grant-in-aid	--	50.00	50.00	5.00
<b>06 Financial Assistance to persons with severe Disabilities</b>	<b>-0.21</b>	<b>7.00</b>	<b>7.00</b>	<b>3.50</b>
50 Other charges	-0.21	7.00	7.00	3.50
<b>08 Accessible India Campaign(A)</b>	<b>9.10</b>	<b>1500.00</b>	<b>1500.00</b>	<b>900.00</b>
50 Other charges	9.10	1500.00	1500.00	900.00
<b>09 Integrated Cente for Disable</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
31 Grant-in-aid	--	10.00	10.00	10.00
<b>10 Employment to Handicapped Persons</b>	<b>--</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
50 Other charges	--	2.00	2.00	2.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>11 Award for encouraging Disabled Persons.</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
50 Other charges	1.00	2.00	2.00	2.00
<b>13 Residential school for Mentally Retarded</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>5.00</b>
31 Grant-in-aid	--	10.00	10.00	5.00
<b>14 Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre</b>	<b>2.15</b>	<b>20.00</b>	<b>20.00</b>	<b>15.00</b>
31 Grant-in-aid	2.15	20.00	20.00	15.00
<b>15 Setting up of Office of Commission for persons with Disabilities</b>	<b>15.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
31 Grant-in-aid	15.00	50.00	50.00	50.00
<b>17 Scheme for Rehabilitation for person with disability</b>	<b>0.93</b>	<b>5.00</b>	<b>5.00</b>	<b>3.50</b>
26 Advertising and Publicity	--	1.00	1.00	0.50
31 Grant-in-aid	--	2.00	2.00	1.00
50 Other charges	0.93	2.00	2.00	2.00
<b>19 Setting up of Braille library for visually impaired persons</b>	<b>6.42</b>	<b>15.00</b>	<b>15.00</b>	<b>17.50</b>
31 Grant-in-aid	6.42	10.00	10.00	12.50
50 Other charges	--	5.00	5.00	5.00
<b>20 Scheme to manage special homes for person with physical &amp; mental disabilities</b>	<b>4.00</b>	<b>10.00</b>	<b>10.00</b>	<b>6.00</b>
31 Grant-in-aid	4.00	5.00	5.00	5.00
50 Other charges	--	5.00	5.00	1.00
<b>24 Subsidy to KTC in lieu of concession granted to disabled</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>150.00</b>
33 Subsidies	--	--	--	150.00
<b>104 Welfare of Aged, Infirm and Destitute</b>	<b>27740.93</b>	<b>35422.50</b>	<b>35422.50</b>	<b>30857.00</b>
<b>01 Assistance for All Goa Senior Citizen Conference</b>	<b>--</b>	<b>7.00</b>	<b>7.00</b>	<b>--</b>
31 Grant-in-aid	--	2.00	2.00	--
50 Other charges	--	5.00	5.00	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>03 National Social Assistance Programme (A)</b>	--	1.00	1.00	--
50 Other charges	--	1.00	1.00	--
<b>04 Freedom from Hunger</b>	27677.04	35000.00	35000.00	30000.00
50 Other charges	27677.04	35000.00	35000.00	30000.00
<b>05 Ummid - Day care centre and Medical Assistance to Sr. Citizens</b>	47.83	110.00	110.00	105.00
31 Grant-in-aid	47.83	100.00	100.00	100.00
50 Other charges	--	10.00	10.00	5.00
<b>06 Bachapan- Social Security cover to Orphan Children</b>	--	2.00	2.00	2.00
50 Other charges	--	2.00	2.00	2.00
<b>07 Pilgrimage Scheme for Senior Citizens</b>	--	--	--	500.00
31 Grant-in-aid	--	--	--	250.00
50 Other charges	--	--	--	250.00
<b>08 Various Welfare Scheme for Sr. Citizens</b>	1.86	7.00	7.00	10.00
26 Advertising and Publicity	--	--	--	2.00
31 Grant-in-aid	0.50	1.00	1.00	3.00
50 Other charges	1.36	6.00	6.00	5.00
<b>09 Setting up Special Home/Care Centres for Pallative Care/Alzheimer &amp; Others</b>	--	100.00	100.00	52.00
26 Advertising and Publicity	--	--	--	1.00
31 Grant-in-aid	--	100.00	100.00	50.00
50 Other charges	--	--	--	1.00
<b>10 Detention Centre</b>	14.20	100.00	100.00	50.00
50 Other charges	14.20	100.00	100.00	50.00
<b>11 Cochlear Implants to Disable</b>	--	30.00	30.00	10.00
50 Other charges	--	30.00	30.00	10.00
<b>12 Prevention of alcoholism and Drug Abuse</b>	--	28.00	28.00	78.00
16 Publications	--	--	--	2.00

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(Rs. in lakhs)

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	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity	--	--	--	2.00
31 Grant-in-aid	--	28.00	28.00	4.00
50 Other charges	--	--	--	70.00
<b>13 National Action Plan for Senior Citizens (A)</b>	<b>--</b>	<b>37.50</b>	<b>37.50</b>	<b>50.00</b>
26 Advertising and Publicity	--	--	--	1.70
31 Grant-in-aid	--	25.00	25.00	0.30
50 Other charges	--	12.50	12.50	48.00
<b>105 Prohibition</b>	<b>--</b>	<b>80.00</b>	<b>80.00</b>	<b>16.00</b>
<b>02 Certified Institution under Prevention of Begging</b>	<b>--</b>	<b>80.00</b>	<b>80.00</b>	<b>16.00</b>
26 Advertising and Publicity	--	--	--	1.00
31 Grant-in-aid	--	80.00	80.00	10.00
50 Other charges	--	--	--	5.00
<b>106 Correctional Services</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>02 Welfare of Prisoners</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
50 Other charges	--	1.00	1.00	1.00
<b>107 Assistance to Voluntary Organisations</b>	<b>1.06</b>	<b>10.00</b>	<b>10.00</b>	<b>6.00</b>
<b>01 Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities</b>	<b>1.06</b>	<b>10.00</b>	<b>10.00</b>	<b>6.00</b>
31 Grant-in-aid	1.06	5.00	5.00	5.00
50 Other charges	--	5.00	5.00	1.00
<b>200 Other Programmes</b>	<b>187.57</b>	<b>366.00</b>	<b>366.00</b>	<b>804.00</b>
<b>02 Subsidy to K.T.C in lieu of concession granted to Senoir Citizens</b>	<b>177.85</b>	<b>220.00</b>	<b>220.00</b>	<b>150.00</b>
33 Subsidies	177.85	220.00	220.00	150.00
<b>03 Rajiv Awas Yojana</b>	<b>0.06</b>	<b>3.00</b>	<b>3.00</b>	<b>1.00</b>
50 Other charges	0.06	3.00	3.00	1.00
<b>04 Sahara- Insurance Scheme for Workers in unorganised Sector</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>0.50</b>
50 Other charges	--	1.00	1.00	0.50
<b>07 Financial Assistance for Welfare of KIOSK Owners</b>	<b>--</b>	<b>2.00</b>	<b>2.00</b>	<b>5.00</b>



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	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
33 Subsidies	--	2.00	2.00	5.00
<b>09 Financial Assistance to Self Help Groups</b>	<b>0.75</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
33 Subsidies	0.75	20.00	20.00	20.00
<b>14 F.A. to Tiny Entrepreneurs padeli,rennder,khajekar,fougeri,chane kar,podders etc.</b>	<b>0.90</b>	<b>100.00</b>	<b>100.00</b>	<b>100.50</b>
33 Subsidies	--	--	--	0.50
50 Other charges	0.90	100.00	100.00	100.00
<b>15 Scheme for Supporting Traditional Occupants</b>	--	--	--	<b>500.00</b>
50 Other charges	--	--	--	500.00
<b>20 Awards for best Social Worker</b>	<b>3.20</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
50 Other charges	3.20	5.00	5.00	5.00
<b>22 Financial Assistance to SC/OBC/Disabled minority community in nursing courses</b>	<b>4.81</b>	<b>15.00</b>	<b>15.00</b>	<b>10.00</b>
34 Scholarships/Stipend	4.81	15.00	15.00	10.00
<b>24 Transgender Act</b>	--	--	--	<b>5.00</b>
26 Advertising and Publicity	--	--	--	4.00
50 Other charges	--	--	--	1.00
<b>25 Implementation of manual Scavenger Act 2013</b>	--	--	--	<b>7.00</b>
26 Advertising and Publicity	--	--	--	2.00
50 Other charges	--	--	--	5.00
<b>789 Special Component Plan for Scheduled Castes</b>	<b>600.00</b>	<b>702.00</b>	<b>702.00</b>	<b>801.00</b>
<b>01 Freedom from Hunger</b>	<b>600.00</b>	<b>700.00</b>	<b>700.00</b>	<b>800.00</b>
50 Other charges	600.00	700.00	700.00	800.00
<b>02 Rajiv Awas Yojana</b>	--	<b>1.00</b>	<b>1.00</b>	<b>0.50</b>
50 Other charges	--	1.00	1.00	0.50
<b>04 F.A. to tiny entrepreneurs Padeli, Rener, Khajekar, Chanekar, Potters, etc</b>	--	<b>1.00</b>	<b>1.00</b>	<b>0.50</b>
50 Other charges	--	1.00	1.00	0.50

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	Total
2	3	4	5	5
<b>796 Tribal Area Sub-Plan</b>	--	<b>316.00</b>	<b>316.00</b>	<b>4902.00</b>
<b>02 Rajiv Awas Yojana</b>	--	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
50 Other charges	--	1.00	1.00	1.00
<b>04 F.A. to tiny entrepreneurs Padeli,         Rener, Khajekar, Chanekar, Potters,         etc</b>	--	<b>15.00</b>	<b>15.00</b>	<b>1.00</b>
50 Other charges	--	15.00	15.00	1.00
<b>05 Dayanand Social Security Scheme</b>	--	<b>300.00</b>	<b>300.00</b>	<b>4900.00</b>
50 Other charges	--	300.00	300.00	4900.00
<b>Total Capital Expenditure</b>	<b>71.75</b>	<b>2982.00</b>	<b>2982.00</b>	<b>2032.00</b>
<b>4225 Capital Outlay on Welfare of SCs,         STs,OBCs and Minorities</b>	<b>71.75</b>	<b>2980.00</b>	<b>2980.00</b>	<b>2030.00</b>
<b>283 Housing</b>	--	--	--	<b>500.00</b>
<b>02 Construction of Hostels for OBC         Boys and Girls</b>	--	--	--	<b>500.00</b>
60 Other capital expenditure	--	--	--	500.00
<b>800 Other Expenditure</b>	--	<b>2000.00</b>	<b>2000.00</b>	<b>1000.00</b>
<b>01 Setting up Special Homes/Care         Centres for Palliative Care/Alzheimer         &amp; Others etc.</b>	--	<b>2000.00</b>	<b>2000.00</b>	<b>1000.00</b>
60 Other capital expenditure	--	2000.00	2000.00	1000.00
<b>03 Welfare of Backward Classes</b>	<b>71.75</b>	<b>900.00</b>	<b>900.00</b>	<b>500.00</b>
<b>283 Housing</b>	<b>71.75</b>	<b>900.00</b>	<b>900.00</b>	<b>500.00</b>
<b>01 Housing Scheme to OBC</b>	<b>71.75</b>	<b>900.00</b>	<b>900.00</b>	<b>500.00</b>
60 Other capital expenditure	71.75	900.00	900.00	500.00
<b>80 General</b>	--	<b>80.00</b>	<b>80.00</b>	<b>30.00</b>
<b>190 Investments in Public Sector &amp; Other         Undertakings</b>	--	<b>80.00</b>	<b>80.00</b>	<b>30.00</b>
<b>01 Investments in Backward Classes         Development Corporation</b>	--	<b>50.00</b>	<b>50.00</b>	<b>25.00</b>
54 Investments	--	50.00	50.00	25.00
<b>03 Investment in Minority Development         Financial Corporation</b>	--	<b>30.00</b>	<b>30.00</b>	<b>5.00</b>
54 Investments	--	30.00	30.00	5.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
6235 Loans for Social Security and Welfare	--	2.00	2.00	2.00
02 Social Welfare	--	2.00	2.00	2.00
800 Other Loans	--	2.00	2.00	2.00
01 Loans for Physically Handicapped Persons	--	2.00	2.00	2.00
55 Loans and advances	--	2.00	2.00	2.00