



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	47879.51	3347.10	51226.61
Total	47879.51	3347.10	51226.61

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 58 (Revenue & Capital) [2071, 2235, 2236, 4235]	32065.99	54901.82	54901.82	51226.61
Total Revenue Expenditure	32024.62	51241.82	51241.82	47879.51
2071 Pensions and Other Retirement Benefits	--	--	--	1306.00
01 Civil	--	--	--	1306.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	1306.00
01 Defined Contribution Pension Scheme	--	--	--	1306.00
01 Salaries	--	--	--	1306.00
2235 Social Security and Welfare	29570.90	48448.82	48448.82	44035.51
01 Rehabilitation	--	--	--	--
800 Other Expenditure	--	--	--	--
01 Rehabilitation of ousted families due to demolition of houses at Baina RLA	--	--	--	--
50 Other charges	--	--	--	--
02 Social Welfare	29570.90	48448.82	48448.82	44035.51
001 Direction and Administration	233.81	625.52	625.52	285.50
01 Directorate of Women and Child Development	233.81	625.52	625.52	285.50
01 Salaries	124.55	235.00	235.00	160.00
02 Wages	--	0.01	0.01	--
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	49.41	250.00	250.00	50.00
14 Rents, Rates, Taxes	--	0.01	0.01	--
26 Advertising and Publicity	11.09	50.00	50.00	15.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
27 Minor Works	--	50.00	50.00	10.00
50 Other charges	48.76	40.00	40.00	50.00
102 Child Welfare	4439.41	9270.55	9270.55	7022.15
01 Welfare Projects	167.19	240.01	240.01	183.50
01 Salaries	143.31	235.00	235.00	176.00
02 Wages	20.06	1.00	1.00	1.00
03 Overtime Allowance	--	0.01	0.01	--
11 Domestic travel expenses	0.43	1.00	1.00	1.00
13 Office expenses	0.50	1.00	1.00	2.50
50 Other charges	2.89	2.00	2.00	3.00
02 Children Welfare	4.17	110.50	110.50	54.50
01 Salaries	--	10.00	10.00	4.00
13 Office expenses	3.97	100.00	100.00	50.00
31 Grant-in-aid	0.20	0.50	0.50	0.50
03 Integrated Child Development Scheme including Health Cover (A)	3815.33	7895.95	7895.95	6284.35
01 Salaries	3502.13	5000.00	5000.00	4000.00
02 Wages	0.11	1.78	1.78	1.80
03 Overtime Allowance	--	--	--	0.05
11 Domestic travel expenses	4.23	4.17	4.17	5.00
13 Office expenses	23.63	60.00	60.00	40.00
14 Rents, Rates, Taxes	248.28	200.00	200.00	200.00
21 Supplies and Materials	--	100.00	100.00	20.00
24 POL	6.06	20.00	20.00	10.00
27 Minor Works	5.00	10.00	10.00	7.50
50 Other charges	25.89	2500.00	2500.00	2000.00
05 Anganwadi Workers Training Programme (A)	--	17.00	17.00	11.00
31 Grant-in-aid	--	16.00	16.00	10.00
50 Other charges	--	1.00	1.00	1.00
07 State Programme of Action for the Child in Goa	93.23	160.05	160.05	102.10
01 Salaries	93.23	150.00	150.00	100.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
02 Wages	--	2.40	2.40	--
11 Domestic travel expenses	--	0.70	0.70	0.50
13 Office expenses	--	0.50	0.50	0.50
31 Grant-in-aid	--	3.00	3.00	0.10
50 Other charges	--	3.45	3.45	1.00
08 Pradhan Mantri Matru Vandana Yojana (PMMVY)	--	160.00	160.00	--
50 Other charges	--	160.00	160.00	--
10 Balika Samridhi Yojana (A)	--	0.50	0.50	0.10
31 Grant-in-aid	--	0.50	0.50	0.10
13 Setting up of a State Commission for Children in Goa	27.11	115.00	115.00	46.00
01 Salaries	7.11	65.00	65.00	16.00
31 Grant-in-aid	20.00	50.00	50.00	30.00
15 Separation scheme for Anganwadi	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
16 Upgradation of Anganwadi Centres	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
18 Financial Assistance to EWS for Daughters Marriage	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
19 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls -SABLA (A)	12.00	61.00	61.00	7.00
21 Supplies and Materials	12.00	1.00	1.00	1.00
28 Professional Services	--	30.00	30.00	5.00
50 Other charges	--	30.00	30.00	1.00
21 Chief Minister Kanyadaan Scheme	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
23 Beti Bachao Beti Padhao (A)	--	30.50	30.50	1.50
31 Grant-in-aid	--	30.00	30.00	1.00
50 Other charges	--	0.50	0.50	0.50
24 Village & Municipal Child Committee	0.10	5.00	5.00	2.10

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	0.10	3.00	3.00	2.00
50 Other charges	--	2.00	2.00	0.10
25 National Nutrition Mission (A)	320.28	475.00	475.00	330.00
50 Other charges	320.28	475.00	475.00	330.00
34 The Compensation Scheme for Women Victim/Survivors of sexual assault/Other Crimes 2018	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
35 Ujjawala Scheme	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
36 Scheme for working Women Hostel	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
37 Mahila Police Volunteers Scheme	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
103 Women's Welfare	23933.70	35285.61	35285.61	35280.42
02 Yashashvini	8.65	170.00	170.00	158.00
01 Salaries	8.65	10.00	10.00	8.00
50 Other charges	--	160.00	160.00	150.00
04 Financial Assistance to working Women Hostel	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
05 Swawlamban.	116.88	150.00	150.00	1000.00
31 Grant-in-aid	116.88	150.00	150.00	1000.00
06 Shelter Home for Women	--	50.00	50.00	50.00
31 Grant-in-aid	--	50.00	50.00	50.00
08 Indira Gandhi Matritva Sahyog Yojana Scheme (IGMSY) (A)	98.90	160.00	160.00	133.00
50 Other charges	98.90	160.00	160.00	133.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
09 Fin. incentives to Mother who deliver a Girl Child (Mamta)	471.60	1220.00	1220.00	651.00
13 Office expenses	--	20.00	20.00	1.00
50 Other charges	471.60	1200.00	1200.00	650.00
10 State Resource Centre for Women (SRCW)	--	10.10	10.10	0.02
31 Grant-in-aid	--	10.00	10.00	0.01
50 Other charges	--	0.10	0.10	0.01
23 Self help Group Marketing Support	--	1.00	1.00	1.00
33 Subsidies	--	1.00	1.00	1.00
24 Ladli Laxmi Scheme	3066.91	9080.00	9080.00	9085.00
13 Office expenses	53.16	70.00	70.00	75.00
26 Advertising and Publicity	6.79	10.00	10.00	10.00
50 Other charges	3006.96	9000.00	9000.00	9000.00
25 Dearness Allowance to Housewives	20110.53	24100.00	24100.00	23560.00
13 Office expenses	7.12	50.00	50.00	50.00
26 Advertising and Publicity	2.78	50.00	50.00	10.00
50 Other charges	20100.63	24000.00	24000.00	23500.00
26 Rehabilitation relief for Women	10.00	11.00	11.00	10.00
50 Other charges	10.00	11.00	11.00	10.00
27 Sakhi- One Stop Centre (A)	24.14	40.00	40.00	79.00
31 Grant-in-aid	24.14	20.00	20.00	69.00
50 Other charges	--	20.00	20.00	10.00
28 Universal Women Helpline (A)	26.09	80.00	80.00	80.00
31 Grant-in-aid	26.09	30.00	30.00	30.00
50 Other charges	--	50.00	50.00	50.00
29 Swadhar Greh (A)	--	15.10	15.10	15.10
31 Grant-in-aid	--	15.00	15.00	15.00
50 Other charges	--	0.10	0.10	0.10
30 Central Victim Compensation Fund (A)	--	30.10	30.10	--
31 Grant-in-aid	--	30.00	30.00	--
50 Other charges	--	0.10	0.10	--

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
31 Support to training & Employment Programme for Women (STEP) (A)	--	30.10	30.10	--
31 Grant-in-aid	--	30.00	30.00	--
50 Other charges	--	0.10	0.10	--
32 National Creche Scheme for children of working Mothers (A)	--	50.00	50.00	27.00
31 Grant-in-aid	--	50.00	50.00	27.00
33 Mahila Shakti kendra (MSK)	--	88.20	88.20	80.10
31 Grant-in-aid	--	88.09	88.09	80.00
50 Other charges	--	0.11	0.11	0.10
34 The Compensation Scheme for Women Victim/Survivors of sexual assault/Other Crimes 2018	--	--	--	60.00
31 Grant-in-aid	--	--	--	50.00
50 Other charges	--	--	--	10.00
35 Ujjawala Scheme	--	--	--	10.10
31 Grant-in-aid	--	--	--	10.00
50 Other charges	--	--	--	0.10
36 Scheme for working Women Hostel	--	--	--	50.10
31 Grant-in-aid	--	--	--	50.00
50 Other charges	--	--	--	0.10
37 Mahila Police Volunteers Scheme	--	--	--	231.00
31 Grant-in-aid	--	--	--	21.00
50 Other charges	--	--	--	210.00
104 Welfare of Aged, Infirm and Destitute	0.27	30.00	30.00	10.00
01 Welfare of Children in need of Care and Protection	0.27	30.00	30.00	10.00
31 Grant-in-aid	0.27	30.00	30.00	10.00
106 Correctional Services	469.44	1383.99	1383.99	567.50
01 Programme for Delinquent Children	268.32	402.02	402.02	308.50
01 Salaries	249.74	360.00	360.00	280.00
02 Wages	2.93	5.00	5.00	1.00
11 Domestic travel expenses	0.15	1.00	1.00	1.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	9.14	20.00	20.00	15.00
21 Supplies and Materials	--	0.01	0.01	--
26 Advertising and Publicity	--	0.01	0.01	--
27 Minor Works	--	1.00	1.00	1.50
50 Other charges	6.36	15.00	15.00	10.00
02 Protective Home-cum-Reception Centre for Women	119.64	827.71	827.71	140.50
01 Salaries	83.07	800.00	800.00	100.00
02 Wages	--	0.01	0.01	--
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	0.13	0.50	0.50	0.50
13 Office expenses	22.52	15.00	15.00	25.00
14 Rents, Rates, Taxes	--	0.10	0.10	--
50 Other charges	13.92	12.00	12.00	15.00
03 Bal Niketan for Girls	33.22	76.00	76.00	46.00
01 Salaries	32.16	65.00	65.00	40.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	1.06	10.00	10.00	5.00
05 Office of the Probation Officer	48.26	77.26	77.26	71.50
01 Salaries	30.99	40.00	40.00	40.00
11 Domestic travel expenses	0.17	0.50	0.50	0.50
13 Office expenses	--	5.76	5.76	5.00
34 Scholarships/Stipend	17.10	30.00	30.00	25.00
50 Other charges	--	1.00	1.00	1.00
06 Rescue & Rehabilitation of Child Prostitute and Adult Prostitute	--	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	1.00
107 Assistance to Voluntary Organisations	38.66	90.00	90.00	70.00
02 Grants to State Social Welfare Board	38.66	40.00	40.00	20.00
31 Grant-in-aid	38.66	40.00	40.00	20.00
03 State Commission for Women	--	50.00	50.00	50.00
31 Grant-in-aid	--	50.00	50.00	50.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
108 Integrated Child Protection Scheme.	203.42	1242.73	1242.73	458.54
01 Existing Institution - Apna Ghar (A)	97.92	197.50	197.50	126.50
01 Salaries	69.58	144.00	144.00	80.00
02 Wages	--	2.00	2.00	0.50
11 Domestic travel expenses	0.23	0.50	0.50	0.50
13 Office expenses	9.51	10.00	10.00	12.50
21 Supplies and Materials	--	10.00	10.00	5.00
26 Advertising and Publicity	--	1.00	1.00	1.00
27 Minor Works	--	5.00	5.00	2.00
50 Other charges	18.60	25.00	25.00	25.00
02 Juvenile Justice Board (JJB) (A)	9.55	50.80	50.80	37.10
01 Salaries	--	40.25	40.25	24.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	0.28	0.05	0.05	0.10
50 Other charges	9.27	10.00	10.00	12.50
03 Children Welfare Committee (CWC) (A)	43.70	56.50	56.50	40.50
01 Salaries	--	20.00	20.00	4.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	0.55	1.00	1.00	1.00
50 Other charges	43.15	35.00	35.00	35.00
04 State Project Support Unit (A)	--	6.30	6.30	4.50
01 Salaries	--	6.00	6.00	4.00
02 Wages	--	0.10	0.10	0.10
11 Domestic travel expenses	--	0.05	0.05	0.10
13 Office expenses	--	0.05	0.05	0.10
14 Rents, Rates, Taxes	--	0.05	0.05	0.10
50 Other charges	--	0.05	0.05	0.10
05 State Child Protection Society (A)	1.54	102.00	102.00	29.54
01 Salaries	0.14	38.00	38.00	8.00
02 Wages	--	0.50	0.50	0.50
11 Domestic travel expenses	--	2.00	2.00	1.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	3.00	3.00	5.04
14 Rents, Rates, Taxes	--	31.50	31.50	5.00
31 Grant-in-aid	--	6.00	6.00	5.00
50 Other charges	1.40	21.00	21.00	5.00
06 State Adoption Resource Agency (SARA) (A)	4.85	18.75	18.75	15.40
01 Salaries	0.72	8.93	8.93	6.40
02 Wages	--	1.00	1.00	1.00
11 Domestic travel expenses	0.25	2.10	2.10	1.00
13 Office expenses	--	1.26	1.26	1.00
14 Rents, Rates, Taxes	--	1.26	1.26	1.00
50 Other charges	3.88	4.20	4.20	5.00
07 Unit for Children with Special Needs (A)	--	6.97	6.97	4.00
01 Salaries	--	4.41	4.41	3.20
02 Wages	--	0.50	0.50	0.10
11 Domestic travel expenses	--	0.53	0.53	0.10
13 Office expenses	--	0.53	0.53	0.10
50 Other charges	--	1.00	1.00	0.50
08 Open Shelter for Children in need in Urban & Semi-Urban Areas (A)	--	72.48	72.48	5.50
31 Grant-in-aid	--	72.00	72.00	5.00
50 Other charges	--	0.48	0.48	0.50
09 Specialised Adoption Agencies (A)	--	33.98	33.98	5.20
31 Grant-in-aid	--	33.75	33.75	5.00
50 Other charges	--	0.23	0.23	0.20
10 Foster Care Scheme - Vatsalya	--	3.25	3.25	1.20
13 Office expenses	--	0.25	0.25	0.20
50 Other charges	--	3.00	3.00	1.00
11 District Child Protection Unit (A)	26.37	97.70	97.70	56.60
01 Salaries	2.01	46.00	46.00	16.00
02 Wages	--	2.00	2.00	0.50
11 Domestic travel expenses	0.46	1.00	1.00	1.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	12.98	20.00	20.00	15.00
14 Rents, Rates, Taxes	--	3.60	3.60	2.00
21 Supplies and Materials	--	1.00	1.00	1.00
26 Advertising and Publicity	1.99	4.00	4.00	1.00
27 Minor Works	--	0.10	0.10	0.10
50 Other charges	8.93	20.00	20.00	20.00
12 Maintenance of NGO Run Homes (A)	19.49	590.00	590.00	100.00
31 Grant-in-aid	19.49	590.00	590.00	100.00
13 Juvenile Justice Fund	--	6.50	6.50	6.50
13 Office expenses	--	0.50	0.50	0.50
26 Advertising and Publicity	--	0.50	0.50	0.50
31 Grant-in-aid	--	5.00	5.00	5.00
50 Other charges	--	0.50	0.50	0.50
14 Swachhata Action Plan	--	--	--	26.00
31 Grant-in-aid	--	--	--	25.00
50 Other charges	--	--	--	1.00
200 Other Programmes	142.50	193.50	193.50	175.00
01 Retirement Benefit Scheme for Anganwadi Workers/Helpers	142.50	193.50	193.50	175.00
01 Salaries	142.50	193.50	193.50	175.00
789 Special Component Plan for Scheduled Castes	14.10	87.41	87.41	30.20
02 Yashashvini	--	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	1.00
03 ICDS Scheme (A) including health cover (A)	--	0.01	0.01	--
01 Salaries	--	0.01	0.01	--
08 Pradhan Mantri Matru Vandana Yojana	--	6.50	6.50	3.00
50 Other charges	--	6.50	6.50	3.00
09 Fin. incentive to Mother who deliver Girl Child (Mamta)	14.10	60.00	60.00	26.00
50 Other charges	14.10	60.00	60.00	26.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
19 Rajiv Gandhi Scheme for Empowerment of Adolascnt Girl SABALA	--	19.90	19.90	0.20
21 Supplies and Materials	--	19.00	19.00	0.10
50 Other charges	--	0.90	0.90	0.10
796 Tribal Area Sub-Plan	113.35	239.51	239.51	136.20
02 Yashashvini	--	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	1.00
03 ICDS Scheme (A) including health cover (A)	--	0.01	0.01	--
01 Salaries	--	0.01	0.01	--
08 Pradhan Mantri Matru Vandana Yojana (PMMVY)	--	39.00	39.00	15.00
50 Other charges	--	39.00	39.00	15.00
09 Fin. incentive to Mother who deliver Girl Child (Mamta)	113.35	198.00	198.00	120.00
50 Other charges	113.35	198.00	198.00	120.00
19 Rajiv Gandhi Scheme for Empowerment of Adolascnt Girl SABALA	--	1.50	1.50	0.20
21 Supplies and Materials	--	1.00	1.00	0.10
50 Other charges	--	0.50	0.50	0.10
911 Deduct - Recoveries of Overpayment	-17.76	--	--	--
01 Recoveries of overpayment of previous year	-16.82	--	--	--
01 Salaries	-0.38	--	--	--
50 Other charges	-16.44	--	--	--
03 Deduct - Recoveries of overpayment of previous year	-0.94	--	--	--
01 Salaries	-0.94	--	--	--
2236 Nutrition	2453.72	2793.00	2793.00	2538.00
02 Distribution of Nutritious Food and Beverages	2453.72	2793.00	2793.00	2538.00
101 Special Nutrition Programme	2179.50	2550.00	2550.00	2250.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
01 Nutrition Programme for Children, Pre-Women	2179.50	2550.00	2550.00	2250.00
21 Supplies and Materials	1997.46	2500.00	2500.00	2200.00
50 Other charges	182.04	50.00	50.00	50.00
789 Special Component Plan for Scheduled Castes	34.84	36.00	36.00	41.00
01 Scheduled Castes Development Scheme	34.84	36.00	36.00	41.00
21 Supplies and Materials	34.84	35.00	35.00	40.00
50 Other charges	--	1.00	1.00	1.00
796 Tribal Area Sub-Plan	239.38	207.00	207.00	247.00
01 Scheduled Tribe Development Scheme	239.38	207.00	207.00	247.00
21 Supplies and Materials	239.38	200.00	200.00	240.00
50 Other charges	--	7.00	7.00	7.00
Total Capital Expenditure	41.37	3660.00	3660.00	3347.10
4235 Capital Outlay on Social Security and Welfare	41.37	3660.00	3660.00	3347.10
02 Social Welfare	41.37	3660.00	3660.00	3347.10
102 Child Welfare	15.79	3010.00	3010.00	3000.10
01 Construction of Anganwadi Centre and Godown (A)	15.79	3000.00	3000.00	3000.00
53 Major Works	15.79	3000.00	3000.00	3000.00
02 Construction of One Stop Centre (A)	--	10.00	10.00	0.10
53 Major Works	--	10.00	10.00	0.10
103 Women Welfare	--	40.00	40.00	50.00
01 Construction of One Stop Centre- Sakhi (A)	--	40.00	40.00	50.00
53 Major Works	--	40.00	40.00	50.00
106 Correctional Services	15.91	450.00	450.00	137.00
01 Construction of Institutional Complex and Protective Home Building	15.91	450.00	450.00	137.00
53 Major Works	15.91	450.00	450.00	137.00
789 Special Component Plan for Schedule Castes	--	60.00	60.00	60.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
01 Construction of Anganwadi Centres & Godown (A)	--	60.00	60.00	60.00
53 Major Works	--	60.00	60.00	60.00
796 Tribal Area Sub-Plan	9.67	100.00	100.00	100.00
01 Construction of Anganwadi Centres & Godown (A)	9.67	100.00	100.00	100.00
53 Major Works	9.67	100.00	100.00	100.00