



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 59 FACTORIES AND BOILERS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	735.30	520.00	1255.30
Total	735.30	520.00	1255.30

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 59 (Revenue & Capital) [2071, 2230, 4202]	488.52	866.45	866.45	1255.30
Total Revenue Expenditure	486.83	766.45	766.45	735.30
2071 Pensions and Other Retirement Benefits	--	--	--	120.00
01 Civil	--	--	--	120.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	120.00
01 Defined Contribution Pension Scheme	--	--	--	120.00
01 Salaries	--	--	--	120.00
2230 Labour and Employment	486.83	766.45	766.45	615.30
01 Labour	486.83	766.45	766.45	615.30
102 Working Conditions and Safety	483.44	757.65	757.65	607.50
01 Strengthening of Factories & Boilers Inspectorate	462.14	737.65	737.65	582.50
01 Salaries	403.22	630.00	630.00	480.00
02 Wages	--	2.00	2.00	1.00
03 Overtime Allowance	--	0.15	0.15	0.50
11 Domestic travel expenses	1.84	3.00	3.00	4.00
13 Office expenses	46.92	70.00	70.00	70.00
16 Publications	--	0.20	0.20	0.20
20 Other Administrative Expenses	--	0.30	0.30	0.30
21 Supplies and Materials	6.11	10.00	10.00	11.00
26 Advertising and Publicity	0.66	4.00	4.00	2.00
27 Minor Works	--	1.00	1.00	1.00
28 Professional Services	2.99	7.00	7.00	5.50
34 Scholarships/Stipend	--	8.00	8.00	5.00

Demand No. 59 FACTORIES AND BOILERS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	0.40	2.00	2.00	2.00
03 Development of E-Governance Software/Project	21.30	20.00	20.00	25.00
13 Office expenses	21.30	20.00	20.00	25.00
277 Education	3.39	8.80	8.80	7.80
01 Institute of Safety, Occupational Health and Environmental	3.39	8.80	8.80	7.80
11 Domestic travel expenses	--	0.20	0.20	0.20
13 Office expenses	1.30	2.00	2.00	2.00
21 Supplies and Materials	--	1.00	1.00	1.00
26 Advertising and Publicity	0.09	0.50	0.50	0.50
27 Minor Works	--	0.10	0.10	0.10
28 Professional Services	2.00	5.00	5.00	4.00
Total Capital Expenditure	1.69	100.00	100.00	520.00
4202 Capital Outlay on Education, Sports, Art and Culture	1.69	100.00	100.00	520.00
02 Technical Education	1.69	100.00	100.00	520.00
800 Other Expenditure	1.69	100.00	100.00	520.00
01 Buildings (Factories and Boilers)	1.69	100.00	100.00	520.00
53 Major Works	1.69	100.00	100.00	520.00