



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 60 EMPLOYMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	921.01	--	921.01
Total	921.01	--	921.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 60 (Revenue & Capital) [2071, 2230]	298.61	1274.90	1274.90	921.01
Total Revenue Expenditure	298.61	1274.90	1274.90	921.01
2071 Pensions and Other Retirement Benefits	--	--	--	58.80
01 Civil	--	--	--	58.80
117 Government Contribution for Defined Contribution Scheme	--	--	--	58.80
01 Defined Contribution Pension Scheme	--	--	--	58.80
01 Salaries	--	--	--	58.80
2230 Labour and Employment	298.61	1274.90	1274.90	862.21
02 Employment Service	298.61	1274.90	1274.90	862.21
101 Employment Services	298.61	1274.90	1274.90	862.21
01 Employment Exchange	32.78	58.90	58.90	53.90
01 Salaries	25.90	45.00	45.00	40.00
11 Domestic travel expenses	--	0.40	0.40	0.40
13 Office expenses	4.82	10.00	10.00	10.00
26 Advertising and Publicity	2.06	3.50	3.50	3.50
02 Manpower and Employment Scheme	52.78	69.50	69.50	61.10
01 Salaries	45.24	57.00	57.00	49.60
11 Domestic travel expenses	0.10	0.50	0.50	0.50
13 Office expenses	7.44	10.00	10.00	10.00
26 Advertising and Publicity	--	2.00	2.00	1.00
03 Employment Service Scheme	26.85	59.00	59.00	52.20
01 Salaries	18.88	34.50	34.50	31.60
11 Domestic travel expenses	--	0.50	0.50	0.10

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	1.15	8.00	8.00	8.00
14 Rents, Rates, Taxes	6.82	10.00	10.00	10.00
26 Advertising and Publicity	--	6.00	6.00	2.50
04 Strengthening of Employment Exchange	19.85	30.00	30.00	29.00
01 Salaries	18.00	21.00	21.00	20.00
02 Wages	1.74	3.50	3.50	3.50
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	0.11	5.00	5.00	5.00
05 Setting up of Job Development and Vocational Guidance Unit	22.89	47.50	47.50	40.00
01 Salaries	22.81	40.00	40.00	36.00
11 Domestic travel expenses	0.08	0.50	0.50	0.50
13 Office expenses	--	5.00	5.00	2.50
26 Advertising and Publicity	--	2.00	2.00	1.00
06 Setting up of Promotion of Job Development	6.13	42.00	42.00	26.00
13 Office expenses	6.13	30.00	30.00	20.00
26 Advertising and Publicity	--	4.00	4.00	2.00
50 Other charges	--	8.00	8.00	4.00
07 Computerisation of Employment Exchange	11.22	48.00	48.00	42.00
01 Salaries	11.22	12.50	12.50	14.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	25.00	25.00	20.00
50 Other charges	--	10.00	10.00	7.50
08 Stengthening of Enforcement Machinery in the Employment Exchange	--	25.00	25.00	11.00
01 Salaries	--	15.00	15.00	6.00
13 Office expenses	--	10.00	10.00	5.00
09 Setting up of Trg.& Career Study Center	--	55.00	55.00	47.00
01 Salaries	--	40.00	40.00	32.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	10.00	10.00	10.00
28 Professional Services	--	5.00	5.00	5.00
10 Minimum Employment Assurance Scheme	--	500.00	500.00	0.01
50 Other charges	--	500.00	500.00	0.01
12 Skill Development Mission	126.11	340.00	340.00	500.00
28 Professional Services	--	10.00	10.00	10.00
50 Other charges	126.11	330.00	330.00	490.00