



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

Demand No. 62 LAW

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	3409.21	9551.00	12960.21
<b>Total</b>	<b>3409.21</b>	<b>9551.00</b>	<b>12960.21</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 62 (Revenue &amp; Capital)</b> [ 2014, 2071, 2235, 4059]	<b>5372.47</b>	<b>13244.01</b>	<b>13244.01</b>	<b>12960.21</b>
<b>Total Revenue Expenditure</b>	<b>2286.96</b>	<b>4394.01</b>	<b>4394.01</b>	<b>3409.21</b>
<b>2014 Administration of Justice</b>	<b>2040.42</b>	<b>3991.01</b>	<b>3991.01</b>	<b>2702.17</b>
<b>102 High Court</b>	<b>1543.91</b>	<b>3062.00</b>	<b>3062.00</b>	<b>1869.17</b>
<b>01 High Court Bench at Goa</b>	<b>1543.91</b>	<b>2662.00</b>	<b>2662.00</b>	<b>1469.17</b>
01 Salaries	1360.63	1350.00	1350.00	1156.17
03 Overtime Allowance	--	--	--	0.50
11 Domestic travel expenses	10.52	8.00	8.00	10.00
13 Office expenses	172.48	1300.00	1300.00	300.00
26 Advertising and Publicity	0.28	2.00	2.00	1.50
50 Other charges	--	2.00	2.00	1.00
<b>02 Digitization of Court Records</b>	<b>--</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
50 Other charges	--	400.00	400.00	400.00
<b>114 Legal Advisers and Counsels</b>	<b>473.36</b>	<b>599.00</b>	<b>599.00</b>	<b>616.00</b>
<b>01 Government Pleader (Non-Plan)</b>	<b>473.36</b>	<b>599.00</b>	<b>599.00</b>	<b>616.00</b>
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	1.65	2.00	2.00	4.00
28 Professional Services	437.91	580.00	580.00	580.00
50 Other charges	33.80	15.00	15.00	30.00
<b>800 Other Expenditure</b>	<b>23.15</b>	<b>330.01</b>	<b>330.01</b>	<b>217.00</b>
<b>01 Office of Law Commission</b>	<b>--</b>	<b>15.00</b>	<b>15.00</b>	<b>2.00</b>
31 Grant-in-aid	--	15.00	15.00	2.00
<b>02 Reimbursement to Government of Maharashtra</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
50 Other charges	--	--	--	--

## Demand No. 62 LAW

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>04 Repairs for Civil and Electrical Works</b>	<b>23.11</b>	<b>200.00</b>	<b>200.00</b>	<b>100.00</b>
27 Minor Works	23.11	200.00	200.00	100.00
<b>05 Establishment &amp; Operating Gram Nayalayas</b>	<b>--</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
31 Grant-in-aid	--	40.00	40.00	40.00
<b>06 Conferences &amp; Meetings</b>	<b>0.04</b>	<b>5.01</b>	<b>5.01</b>	<b>3.00</b>
20 Other Administrative Expenses	--	5.00	5.00	2.50
26 Advertising and Publicity	0.04	0.01	0.01	0.50
<b>08 Setting up of Fast Track Special Court</b>	<b>--</b>	<b>70.00</b>	<b>70.00</b>	<b>72.00</b>
01 Salaries	--	30.00	30.00	40.00
14 Rents, Rates, Taxes	--	20.00	20.00	10.00
31 Grant-in-aid	--	--	--	2.00
50 Other charges	--	20.00	20.00	20.00
<b>2071 Pensions and Other Retirement Benefits</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>373.04</b>
<b>01 Civil</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>373.04</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>373.04</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>373.04</b>
01 Salaries	--	--	--	373.04
<b>2235 Social Security and Welfare</b>	<b>246.54</b>	<b>403.00</b>	<b>403.00</b>	<b>334.00</b>
<b>60 Other Social Security and Welfare Programmes</b>	<b>246.54</b>	<b>403.00</b>	<b>403.00</b>	<b>334.00</b>
<b>200 Other Programmes</b>	<b>246.54</b>	<b>403.00</b>	<b>403.00</b>	<b>334.00</b>
<b>01 Legal Aid to the Poors</b>	<b>--</b>	<b>13.00</b>	<b>13.00</b>	<b>8.00</b>
50 Other charges	--	13.00	13.00	8.00
<b>02 State Legal Service Authority</b>	<b>57.72</b>	<b>115.00</b>	<b>115.00</b>	<b>82.00</b>
01 Salaries	47.72	105.00	105.00	72.00
31 Grant-in-aid	10.00	10.00	10.00	10.00
<b>03 District Legal Services Authority (North Goa)</b>	<b>115.01</b>	<b>170.00</b>	<b>170.00</b>	<b>134.00</b>
01 Salaries	105.01	160.00	160.00	124.00
31 Grant-in-aid	10.00	10.00	10.00	10.00

## Demand No. 62 LAW

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>04 District Legal Services Authority (South Goa)</b>	<b>73.81</b>	<b>105.00</b>	<b>105.00</b>	<b>110.00</b>
01 Salaries	66.81	98.00	98.00	100.00
31 Grant-in-aid	7.00	7.00	7.00	10.00
<b>Total Capital Expenditure</b>	<b>3085.51</b>	<b>8850.00</b>	<b>8850.00</b>	<b>9551.00</b>
<b>4059 Capital Outlay on Public Works</b>	<b>3085.51</b>	<b>8850.00</b>	<b>8850.00</b>	<b>9551.00</b>
<b>01 Office Buildings</b>	<b>3085.51</b>	<b>8850.00</b>	<b>8850.00</b>	<b>9551.00</b>
<b>051 Construction</b>	<b>3085.51</b>	<b>8850.00</b>	<b>8850.00</b>	<b>9551.00</b>
<b>01 Buildings (Judiciary)</b>	<b>404.55</b>	<b>500.00</b>	<b>500.00</b>	<b>750.00</b>
53 Major Works	404.55	500.00	500.00	750.00
<b>04 Development of Infrastructural Facilities for the Judiciary (A)</b>	<b>676.67</b>	<b>500.00</b>	<b>500.00</b>	<b>800.00</b>
53 Major Works	676.67	500.00	500.00	800.00
<b>05 Construction of new High Court Building, Porvorim</b>	<b>2004.29</b>	<b>3500.00</b>	<b>3500.00</b>	<b>4000.00</b>
53 Major Works	2004.29	3500.00	3500.00	4000.00
<b>06 Construction of New District &amp; Subordinate Courts Complex at Merces</b>	--	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>
53 Major Works	--	3000.00	3000.00	3000.00
<b>07 Construction of Civil &amp; Criminal Court at Margao</b>	--	<b>1200.00</b>	<b>1200.00</b>	<b>1000.00</b>
53 Major Works	--	1200.00	1200.00	1000.00
<b>08 Construction of New Court Building at Mapusa</b>	--	<b>150.00</b>	<b>150.00</b>	<b>1.00</b>
53 Major Works	--	150.00	150.00	1.00