



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	19446.63	3264.03	22710.66
Total	19446.63	3264.03	22710.66

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 64 (Revenue & Capital) [2071, 2401, 2402, 2415, 2551, 4401, 4402, 6401, 6402]	11525.96	22166.02	22166.02	22710.66
Total Revenue Expenditure	10132.05	19113.49	19113.49	19446.63
2071 Pensions and Other Retirement Benefits	--	--	--	977.40
01 Civil	--	--	--	977.40
117 Government Contribution for Defined Contribution Scheme	--	--	--	977.40
01 Defined Contribution Pension Scheme	--	--	--	977.40
01 Salaries	--	--	--	977.40
2401 Crop Husbandry	9658.51	18264.58	18264.58	17842.45
001 Direction and Administration	1748.42	2274.32	2274.32	1883.50
01 Direction	226.25	290.01	290.01	241.50
01 Salaries	218.98	284.00	284.00	232.00
11 Domestic travel expenses	0.43	0.01	0.01	1.00
13 Office expenses	6.84	5.00	5.00	6.00
50 Other charges	--	1.00	1.00	2.50
02 Superintendence	662.84	890.81	890.81	667.00
01 Salaries	646.03	875.00	875.00	640.00
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	1.85	0.80	0.80	2.00
13 Office expenses	14.96	15.00	15.00	10.00
50 Other charges	--	0.01	0.01	15.00
03 Subordinate and Expert Staff	859.33	1093.50	1093.50	975.00
01 Salaries	848.57	1080.00	1080.00	868.00
03 Overtime Allowance	--	--	--	--

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	0.48	1.00	1.00	2.00
13 Office expenses	9.99	7.00	7.00	--
14 Rents, Rates, Taxes	0.29	4.50	4.50	5.00
50 Other charges	--	1.00	1.00	100.00
102 Food Grains Crops	1368.38	1708.53	1708.53	1486.02
02 Crop Production and Input Management	1368.38	1708.52	1708.52	1486.02
01 Salaries	537.52	700.00	700.00	520.00
02 Wages	--	0.01	0.01	0.01
11 Domestic travel expenses	0.41	0.50	0.50	1.00
13 Office expenses	13.65	10.00	10.00	10.00
21 Supplies and Materials	0.09	20.00	20.00	25.00
24 POL	19.10	20.00	20.00	20.00
27 Minor Works	14.56	8.00	8.00	10.00
31 Grant-in-aid	--	0.01	0.01	0.01
33 Subsidies	783.05	950.00	950.00	900.00
50 Other charges	--	--	--	--
03 Survey of Fallow Land	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
103 Seeds	336.30	423.11	423.11	347.01
02 Agricultural Experiments and Research	336.30	423.11	423.11	347.01
01 Salaries	330.67	418.00	418.00	340.00
02 Wages	--	0.01	0.01	0.01
11 Domestic travel expenses	0.77	0.10	0.10	1.00
13 Office expenses	4.86	5.00	5.00	6.00
105 Manures and Fertilisers	28.23	45.61	45.61	41.50
02 Manures and Fertilizers	28.23	45.61	45.61	41.50
01 Salaries	27.22	40.00	40.00	32.00
11 Domestic travel expenses	--	0.10	0.10	1.00
13 Office expenses	1.01	2.00	2.00	2.00
21 Supplies and Materials	--	0.01	0.01	1.00

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
33 Subsidies	--	3.00	3.00	5.00
50 Other charges	--	0.50	0.50	0.50
107 Plant Protection	15.27	29.01	29.01	26.00
02 Plant Protection	15.27	29.01	29.01	26.00
01 Salaries	12.30	23.00	23.00	20.00
11 Domestic travel expenses	--	0.50	0.50	--
13 Office expenses	2.97	4.00	4.00	5.00
21 Supplies and Materials	--	1.50	1.50	1.00
27 Minor Works	--	0.01	0.01	--
108 Commercial Crops	--	217.75	217.75	429.53
04 Coconut - Package Programme/ Development Board (CBD) (A)	--	0.12	0.12	--
21 Supplies and Materials	--	0.01	0.01	--
33 Subsidies	--	0.01	0.01	--
50 Other charges	--	0.10	0.10	--
09 Cultivation of Red Oil Palm (A)	--	1.12	1.12	13.02
21 Supplies and Materials	--	0.01	0.01	0.01
33 Subsidies	--	1.10	1.10	13.00
50 Other charges	--	0.01	0.01	0.01
10 National Food Security Mission (A)	--	16.51	16.51	16.51
21 Supplies and Materials	--	10.00	10.00	10.00
31 Grant-in-aid	--	0.01	0.01	0.01
33 Subsidies	--	5.00	5.00	5.00
50 Other charges	--	1.50	1.50	1.50
11 GI-Tag for Indeginous Products of Goa	--	200.00	200.00	200.00
50 Other charges	--	200.00	200.00	200.00
12 Agricultural Produce and Marketing Board	--	--	--	200.00
31 Grant-in-aid	--	--	--	200.00
109 Extension and Farmer's Training	753.15	798.02	798.02	798.50
05 Extension Training Centre	104.58	151.01	151.01	123.00
01 Salaries	100.12	130.00	130.00	108.00

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	2.95	1.00	1.00	1.00
13 Office expenses	1.51	3.00	3.00	5.00
21 Supplies and Materials	--	7.00	7.00	4.00
27 Minor Works	--	0.01	0.01	--
50 Other charges	--	10.00	10.00	5.00
08 Development of Agricultural Extension	302.36	297.01	297.01	325.50
01 Salaries	123.52	160.00	160.00	120.00
11 Domestic travel expenses	--	0.50	0.50	1.00
13 Office expenses	11.41	12.00	12.00	15.00
21 Supplies and Materials	6.38	20.00	20.00	10.00
26 Advertising and Publicity	13.10	18.00	18.00	18.00
27 Minor Works	1.92	1.00	1.00	1.00
28 Professional Services	0.15	0.50	0.50	0.50
31 Grant-in-aid	--	0.01	0.01	--
33 Subsidies	6.86	10.00	10.00	10.00
34 Scholarships/Stipend	29.92	30.00	30.00	45.00
50 Other charges	109.10	45.00	45.00	105.00
11 National Mission on Agricultural Extention & Technology (NMAET) (A)	346.21	350.00	350.00	350.00
31 Grant-in-aid	346.21	350.00	350.00	350.00
113 Agricultural Engineering	166.21	335.11	335.11	271.01
02 Agricultural Machinery and Implements	166.21	240.11	240.11	176.01
01 Salaries	150.58	223.00	223.00	152.00
11 Domestic travel expenses	--	0.10	0.10	2.00
13 Office expenses	2.95	4.00	4.00	5.00
21 Supplies and Materials	--	0.01	0.01	0.01
24 POL	7.42	8.00	8.00	10.00
27 Minor Works	5.26	5.00	5.00	7.00
03 Center of Excellence, Technology, Branding	--	95.00	95.00	95.00

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	95.00	95.00	95.00
119 Horticulture and Vegetable Crops	2254.22	3486.33	3486.33	3245.52
01 National Crop Insurance Programme (A)	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
02 Vegetable	30.98	36.02	36.02	41.02
01 Salaries	30.46	35.00	35.00	40.00
13 Office expenses	0.52	1.00	1.00	1.00
21 Supplies and Materials	--	0.01	0.01	0.01
27 Minor Works	--	0.01	0.01	0.01
05 Development of Horticulture	534.59	750.30	750.30	654.50
01 Salaries	373.12	470.00	470.00	384.00
11 Domestic travel expenses	--	0.30	0.30	0.50
13 Office expenses	5.66	8.00	8.00	8.00
21 Supplies and Materials	66.39	70.00	70.00	100.00
27 Minor Works	1.78	2.00	2.00	2.00
33 Subsidies	78.07	190.00	190.00	150.00
50 Other charges	9.57	10.00	10.00	10.00
07 National Horticulture Mission Scheme (A)	353.03	700.00	700.00	550.00
31 Grant-in-aid	353.03	700.00	700.00	550.00
14 Action Plan to Control Price Rise	1335.62	2000.00	2000.00	2000.00
33 Subsidies	1335.62	2000.00	2000.00	2000.00
121 National Mission for Sustainable Agriculture (NMSA)	0.55	1634.02	1634.02	1614.02
02 Soil Health Management (SHM) (A)	--	29.00	29.00	29.00
13 Office expenses	--	4.00	4.00	4.00
21 Supplies and Materials	--	15.00	15.00	15.00
50 Other charges	--	10.00	10.00	10.00
03 Soil Health Card (SHC)(A)	0.55	25.00	25.00	25.00
13 Office expenses	--	1.00	1.00	1.00
21 Supplies and Materials	--	10.00	10.00	10.00
50 Other charges	0.55	14.00	14.00	14.00

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
04 Paramparagat Krishi Vikas Yojana (PKVY) (A)	--	1580.02	1580.02	1560.02
21 Supplies and Materials	--	950.00	950.00	950.00
28 Professional Services	--	600.00	600.00	600.00
31 Grant-in-aid	--	0.01	0.01	0.01
33 Subsidies	--	0.01	0.01	0.01
50 Other charges	--	30.00	30.00	10.00
789 Special Component Plan for Scheduled Castes	5.20	88.00	88.00	24.00
01 Scheduled Castes Development Scheme	5.20	88.00	88.00	24.00
13 Office expenses	0.32	1.00	1.00	1.00
21 Supplies and Materials	--	1.00	1.00	1.00
24 POL	0.80	1.00	1.00	1.00
26 Advertising and Publicity	--	4.00	4.00	4.00
27 Minor Works	0.38	1.00	1.00	1.00
33 Subsidies	3.70	40.00	40.00	15.00
50 Other charges	--	40.00	40.00	1.00
796 Tribal Area Sub-Plan	463.41	893.00	893.00	893.00
01 Scheduled Tribe Development Scheme	463.41	893.00	893.00	893.00
13 Office expenses	5.88	9.00	9.00	9.00
21 Supplies and Materials	--	1.00	1.00	1.00
24 POL	2.05	3.00	3.00	3.00
33 Subsidies	455.48	870.00	870.00	870.00
50 Other charges	--	10.00	10.00	10.00
800 Other Expenditure	2524.34	6331.77	6331.77	6782.84
01 Financial Asstt. to Shetkari Aadhar Nidhi	320.97	500.10	500.10	400.10
33 Subsidies	--	0.10	0.10	0.10
50 Other charges	320.97	500.00	500.00	400.00
02 Jalkund Scheme	--	0.01	0.01	0.01
50 Other charges	--	0.01	0.01	0.01

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
05 Support Price and Crop Compensation	1185.39	2300.00	2300.00	1500.00
31 Grant-in-aid	336.26	800.00	800.00	500.00
33 Subsidies	849.13	1500.00	1500.00	1000.00
06 Rashtriya Krishi Vikas Yojana (RKVY) (A)	555.42	1779.51	1779.51	1544.61
01 Salaries	--	15.00	15.00	1.60
02 Wages	--	1.00	1.00	1.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	7.65	10.00	10.00	10.00
21 Supplies and Materials	36.56	400.00	400.00	200.00
24 POL	--	1.00	1.00	0.50
26 Advertising and Publicity	--	2.00	2.00	1.00
27 Minor Works	--	25.00	25.00	10.00
28 Professional Services	--	25.00	25.00	20.00
31 Grant-in-aid	80.00	400.00	400.00	600.00
33 Subsidies	269.87	600.00	600.00	400.00
34 Scholarships/Stipend	--	0.01	0.01	0.01
50 Other charges	161.34	300.00	300.00	300.00
07 Interest Subsidy on Loans for Agriculture and Allied Activities	39.88	250.00	250.00	100.00
33 Subsidies	39.88	250.00	250.00	100.00
08 Awards to Farmers	4.40	5.00	5.00	5.00
50 Other charges	4.40	5.00	5.00	5.00
09 Green House/Poly House	21.92	180.02	180.02	100.02
31 Grant-in-aid	--	0.01	0.01	0.01
33 Subsidies	21.92	180.00	180.00	100.00
50 Other charges	--	0.01	0.01	0.01
10 Procurement of Vegetables from Farmers	157.00	500.00	500.00	750.00
31 Grant-in-aid	157.00	500.00	500.00	750.00
11 Self Help Groups for Vegetable Cultivation	--	100.00	100.00	50.00

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	100.00	100.00	50.00
12 Organic Inputs	25.42	140.00	140.00	65.00
21 Supplies and Materials	--	10.00	10.00	5.00
33 Subsidies	25.42	90.00	90.00	50.00
50 Other charges	--	40.00	40.00	10.00
13 Subsidy for Digging Well	126.68	180.00	180.00	200.00
33 Subsidies	126.68	180.00	180.00	200.00
14 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	87.26	147.03	147.03	150.03
01 Salaries	--	0.01	0.01	0.01
13 Office expenses	--	2.00	2.00	2.00
21 Supplies and Materials	--	0.01	0.01	0.01
28 Professional Services	--	0.01	0.01	0.01
31 Grant-in-aid	--	30.00	30.00	20.00
33 Subsidies	87.26	110.00	110.00	120.00
50 Other charges	--	5.00	5.00	8.00
16 Integrated Farming System	--	0.03	0.03	0.03
21 Supplies and Materials	--	0.01	0.01	0.01
33 Subsidies	--	0.01	0.01	0.01
50 Other charges	--	0.01	0.01	0.01
17 Goa State Coconut Development Board	--	0.01	0.01	0.01
31 Grant-in-aid	--	0.01	0.01	0.01
18 Per Drop More Crop under (PMKSY) (A)	--	0.03	0.03	98.00
31 Grant-in-aid	--	0.01	0.01	10.00
33 Subsidies	--	0.01	0.01	80.00
50 Other charges	--	0.01	0.01	8.00
19 Watershed Development under (PMKSY) (A)	--	0.03	0.03	0.03
21 Supplies and Materials	--	0.01	0.01	0.01
33 Subsidies	--	0.01	0.01	0.01
50 Other charges	--	0.01	0.01	0.01

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
20 Agro Tourism	--	50.00	50.00	20.00
33 Subsidies	--	50.00	50.00	20.00
21 community Farming	--	200.00	200.00	100.00
33 Subsidies	--	200.00	200.00	100.00
22 Financial Support to Sugar Mill	--	--	--	1500.00
31 Grant-in-aid	--	--	--	1500.00
23 Setting up of Sfurti Cluster	--	--	--	200.00
31 Grant-in-aid	--	--	--	200.00
911 Deduct - Recoveries of Overpayment	-5.17	--	--	--
01 Recoveries of overpayment of previous year	-5.17	--	--	--
01 Salaries	-1.15	--	--	--
31 Grant-in-aid	-3.49	--	--	--
50 Other charges	-0.53	--	--	--
2402 Soil and Water Conservation	208.46	484.92	484.92	332.72
001 Direction and Administration	139.25	181.70	181.70	147.50
01 Establishment	139.25	181.70	181.70	147.50
01 Salaries	139.02	180.00	180.00	144.00
11 Domestic travel expenses	0.05	0.20	0.20	0.50
13 Office expenses	0.06	0.50	0.50	2.00
26 Advertising and Publicity	0.12	1.00	1.00	1.00
102 Soil Conservation	69.21	303.22	303.22	185.22
01 Soil Conservation	64.12	127.11	127.11	134.11
01 Salaries	62.30	83.00	83.00	65.00
02 Wages	--	0.10	0.10	0.10
11 Domestic travel expenses	0.72	2.00	2.00	2.00
13 Office expenses	1.10	4.00	4.00	4.00
24 POL	--	0.01	0.01	0.01
27 Minor Works	--	3.00	3.00	8.00
32 Contributions	--	--	--	35.00
33 Subsidies	--	35.00	35.00	20.00
04 Revitalization of Waterbodies	5.09	16.11	16.11	11.11

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	--	0.01	0.01	0.01
13 Office expenses	--	0.10	0.10	0.10
31 Grant-in-aid	--	1.00	1.00	1.00
33 Subsidies	5.09	15.00	15.00	10.00
05 Revival of Khazan Land Farming	--	160.00	160.00	40.00
31 Grant-in-aid	--	80.00	80.00	20.00
33 Subsidies	--	80.00	80.00	20.00
2415 Agricultural Research and Education	251.69	338.44	338.44	273.51
01 Crop Husbandry	251.69	338.44	338.44	273.51
004 Research	169.09	235.54	235.54	181.01
02 Agri-Horticultural Research Station and Chemistry Section	169.09	235.54	235.54	181.01
01 Salaries	163.80	230.00	230.00	168.00
02 Wages	--	0.01	0.01	0.01
11 Domestic travel expenses	--	0.03	0.03	1.00
13 Office expenses	5.15	5.00	5.00	7.00
21 Supplies and Materials	0.05	0.05	0.05	2.00
27 Minor Works	0.05	0.15	0.15	2.00
50 Other charges	0.04	0.30	0.30	1.00
150 Assistance to ICAR (Plan)	82.60	102.90	102.90	92.50
01 Krishi Vigyan Kendra in South Goa (A)	82.60	102.90	102.90	92.50
01 Salaries	76.35	94.00	94.00	80.00
11 Domestic travel expenses	1.21	0.40	0.40	1.00
13 Office expenses	1.94	3.00	3.00	5.00
21 Supplies and Materials	0.70	2.00	2.00	2.00
27 Minor Works	--	1.00	1.00	1.00
50 Other charges	2.40	2.50	2.50	3.50
2551 Hill Areas	13.39	25.55	25.55	20.55
01 Western Ghats	13.39	25.55	25.55	20.55
800 Other Expenditure	13.39	25.55	25.55	20.55

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
01 Development of Land, Land Shaping and Contour Buding	13.39	25.55	25.55	20.55
13 Office expenses	5.38	8.00	8.00	8.00
21 Supplies and Materials	2.00	2.00	2.00	2.00
27 Minor Works	--	0.10	0.10	0.10
31 Grant-in-aid	--	0.05	0.05	0.05
33 Subsidies	0.85	10.00	10.00	5.00
50 Other charges	5.16	5.40	5.40	5.40
Total Capital Expenditure	1393.91	3052.53	3052.53	3264.03
4401 Capital Outlay on Crop Husbandry	194.25	1172.42	1172.42	1214.02
102 Food Grain Crops	76.48	528.50	528.50	431.00
01 Crop Production and Input Management	76.48	428.50	428.50	411.00
51 Motor vehicles	--	1.00	1.00	1.00
52 Machinery and equipment	0.77	27.50	27.50	10.00
53 Major Works	75.71	400.00	400.00	400.00
03 Horticulture and Floriculture Estates	--	100.00	100.00	20.00
60 Other capital expenditure	--	100.00	100.00	20.00
789 Special Component Plan for Scheduled Castes.	--	43.01	43.01	43.01
01 Scheduled Castes Development Scheme	--	43.01	43.01	43.01
51 Motor vehicles	--	0.01	0.01	0.01
52 Machinery and equipment	--	20.00	20.00	20.00
53 Major Works	--	23.00	23.00	23.00
796 Tribal Area Sub Plan	--	230.01	230.01	170.01
01 Scheduled Tribe Development Scheme	--	230.01	230.01	170.01
51 Motor vehicles	--	0.01	0.01	0.01
52 Machinery and equipment	--	50.00	50.00	50.00
53 Major Works	--	180.00	180.00	120.00
800 Other Expenditure	117.77	370.90	370.90	570.00

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
06 Rashtriya Krishi Vikas Yojana (RKVY) (A)	117.77	370.90	370.90	570.00
52 Machinery and equipment	18.74	70.90	70.90	70.00
53 Major Works	99.03	300.00	300.00	500.00
4402 Capital Outlay on Soil and Water Conservation	1199.66	1880.00	1880.00	2050.00
102 Soil Conservation	1199.66	1880.00	1880.00	2050.00
02 Protective Works Embankment	1199.66	1800.00	1800.00	2000.00
53 Major Works	1199.66	1800.00	1800.00	2000.00
04 Revival of Khazan Land Farming	--	80.00	80.00	50.00
60 Other capital expenditure	--	80.00	80.00	50.00
6401 Loans for Crop Husbandry	--	.11	0.11	.01
105 Manures and Fertilizers	--	0.10	0.10	--
01 Waving of Loan to Farmers	--	0.10	0.10	--
55 Loans and advances	--	0.10	0.10	--
119 Horticulture and Vegetable Crops	--	0.01	0.01	0.01
02 Interest Free Loan to Goa State Horticulture Corporation	--	0.01	0.01	0.01
55 Loans and advances	--	0.01	0.01	0.01
800 Other Loans	--	--	--	--
01 Waving of Loan to Farmers	--	--	--	--
55 Loans and advances	--	--	--	--