



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

**Demand No. 70 CIVIL SUPPLIES**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	7727.06	700.00	8427.06
<b>Total</b>	7727.06	700.00	8427.06

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 70 (Revenue &amp; Capital)</b> [ 2071, 2408, 3456, 4408]	4915.63	5402.73	5402.73	8427.06
<b>Total Revenue Expenditure</b>	4265.06	4922.73	4922.73	7727.06
<b>2071 Pensions and Other Retirement Benefits</b>	--	--	--	369.02
<b>01 Civil</b>	--	--	--	369.02
<b>117 Government Contribution for Defined Contribution Scheme</b>	--	--	--	369.02
<b>01 Defined Contribution Pension Scheme</b>	--	--	--	369.02
01 Salaries	--	--	--	369.02
<b>2408 Food Storage and Warehousing</b>	3308.32	3438.36	3438.36	5969.06
<b>01 Food</b>	3308.32	3438.36	3438.36	5969.06
<b>001 Direction and Administration</b>	354.60	586.60	586.60	506.50
<b>01 Civil Supplies Department</b>	354.60	586.60	586.60	506.50
01 Salaries	290.48	450.00	450.00	448.00
02 Wages	2.69	15.00	15.00	7.50
11 Domestic travel expenses	--	0.50	0.50	1.00
13 Office expenses	7.96	7.00	7.00	20.00
14 Rents, Rates, Taxes	0.92	14.00	14.00	5.00
27 Minor Works	52.55	100.00	100.00	25.00
50 Other charges	--	0.10	0.10	--
<b>789 Special Component Plan for Scheduled Castes</b>	0.50	0.50	0.50	1.00
<b>01 Scheduled Castes Development Scheme</b>	0.50	0.50	0.50	1.00
50 Other charges	0.50	0.50	0.50	1.00
<b>796 Tribal Area Sub Plan</b>	0.50	10.00	10.00	25.00

Demand No. 70 CIVIL SUPPLIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>01 Scheduled Tribe Development Scheme</b>	<b>0.50</b>	<b>10.00</b>	<b>10.00</b>	<b>25.00</b>
50 Other charges	0.50	10.00	10.00	25.00
<b>800 Other Expenditure</b>	<b>2952.77</b>	<b>2841.26</b>	<b>2841.26</b>	<b>5436.56</b>
<b>01 Implementation of Annapurna Scheme (A)</b>	<b>--</b>	<b>1.20</b>	<b>1.20</b>	<b>1.00</b>
50 Other charges	--	1.20	1.20	1.00
<b>06 Food Security Scheme</b>	<b>13.84</b>	<b>140.06</b>	<b>140.06</b>	<b>35.56</b>
01 Salaries	--	0.01	0.01	0.01
11 Domestic travel expenses	--	1.00	1.00	0.50
13 Office expenses	0.22	80.00	80.00	5.00
14 Rents, Rates, Taxes	--	1.00	1.00	0.50
16 Publications	--	0.05	0.05	0.05
20 Other Administrative Expenses	--	5.00	5.00	0.50
21 Supplies and Materials	--	5.00	5.00	0.50
24 POL	--	3.00	3.00	0.50
26 Advertising and Publicity	1.94	2.00	2.00	2.00
27 Minor Works	11.68	40.00	40.00	25.00
50 Other charges	--	3.00	3.00	1.00
<b>08 Subsidy for supply of Edible Oil</b>	<b>--</b>	<b>350.00</b>	<b>350.00</b>	<b>200.00</b>
33 Subsidies	--	350.00	350.00	200.00
<b>09 Subsidy for meeting shortfall in procurement of foodgrains, transportation and handling charges</b>	<b>2938.93</b>	<b>2000.00</b>	<b>2000.00</b>	<b>5000.00</b>
33 Subsidies	2938.93	2000.00	2000.00	5000.00
<b>10 Subsidy for supply of Pulses</b>	<b>--</b>	<b>350.00</b>	<b>350.00</b>	<b>200.00</b>
33 Subsidies	--	350.00	350.00	200.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.05</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Deduct - Recoveries of overpayment of previous year</b>	<b>-0.05</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Salaries	-0.05	--	--	--
<b>3456 Civil Supplies</b>	<b>956.74</b>	<b>1484.37</b>	<b>1484.37</b>	<b>1388.98</b>

## Demand No. 70 CIVIL SUPPLIES

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>001 Direction and Administration</b>	<b>935.85</b>	<b>1187.10</b>	<b>1187.10</b>	<b>1160.40</b>
<b>01 Civil Supplies Department</b>	<b>248.12</b>	<b>388.50</b>	<b>388.50</b>	<b>438.50</b>
01 Salaries	227.09	370.00	370.00	400.00
11 Domestic travel expenses	--	2.00	2.00	1.00
13 Office expenses	9.95	10.00	10.00	25.00
26 Advertising and Publicity	11.08	4.00	4.00	10.00
28 Professional Services	--	2.50	2.50	2.50
<b>02 Civil Supplies Inspectorate</b>	<b>399.56</b>	<b>389.20</b>	<b>389.20</b>	<b>359.50</b>
01 Salaries	388.59	380.00	380.00	344.00
11 Domestic travel expenses	--	0.10	0.10	0.50
13 Office expenses	6.21	9.00	9.00	10.00
27 Minor Works	4.76	0.10	0.10	5.00
<b>04 Consumer Disputes Redressal Commission</b>	<b>288.17</b>	<b>325.20</b>	<b>325.20</b>	<b>344.40</b>
01 Salaries	221.84	280.00	280.00	280.00
02 Wages	--	2.00	2.00	0.20
11 Domestic travel expenses	0.27	1.00	1.00	1.00
13 Office expenses	35.30	15.00	15.00	30.00
14 Rents, Rates, Taxes	--	0.10	0.10	0.10
26 Advertising and Publicity	--	0.10	0.10	0.10
27 Minor Works	0.41	2.00	2.00	3.00
28 Professional Services	30.35	25.00	25.00	30.00
<b>05 Goa State Food Commission</b>	<b>--</b>	<b>84.20</b>	<b>84.20</b>	<b>18.00</b>
01 Salaries	--	30.00	30.00	4.00
02 Wages	--	2.20	2.20	0.50
11 Domestic travel expenses	--	2.00	2.00	0.50
13 Office expenses	--	25.00	25.00	5.00
14 Rents, Rates, Taxes	--	13.00	13.00	5.00
26 Advertising and Publicity	--	2.00	2.00	1.00
28 Professional Services	--	10.00	10.00	2.00
<b>800 Other Expenditure</b>	<b>20.89</b>	<b>297.27</b>	<b>297.27</b>	<b>228.58</b>

Demand No. 70 CIVIL SUPPLIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>02 Strengthening &amp; Modern. of Consumer Court (A)</b>	--	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
50 Other charges	--	180.00	180.00	180.00
<b>03 Creation of awareness about Consumer Rights (A)</b>	<b>5.72</b>	<b>15.00</b>	<b>15.00</b>	<b>20.00</b>
50 Other charges	5.72	15.00	15.00	20.00
<b>05 End to End Computerization of TPDS Operations (A)</b>	<b>15.17</b>	<b>85.10</b>	<b>85.10</b>	<b>25.58</b>
01 Salaries	--	0.10	0.10	0.08
11 Domestic travel expenses	2.05	3.00	3.00	0.50
13 Office expenses	6.81	50.00	50.00	10.00
20 Other Administrative Expenses	--	8.00	8.00	1.00
21 Supplies and Materials	1.40	8.00	8.00	1.00
24 POL	--	1.00	1.00	1.00
26 Advertising and Publicity	--	5.00	5.00	1.00
27 Minor Works	--	5.00	5.00	10.00
50 Other charges	4.91	5.00	5.00	1.00
<b>06 AePoS Cash Incentive Scheme for FPS Owners</b>	<b>--</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
50 Other charges	--	3.00	3.00	3.00
<b>07 Publicity Awareness for TPDS through Radio Jingles (A)</b>	<b>--</b>	<b>2.90</b>	<b>2.90</b>	<b>--</b>
50 Other charges	--	2.90	2.90	--
<b>08 Integreted Management of Public Distribution Sysytem (IM-PDS)</b>	<b>--</b>	<b>9.92</b>	<b>9.92</b>	<b>--</b>
50 Other charges	--	9.92	9.92	--
<b>09 Strengthening of PDA Operations</b>	<b>--</b>	<b>1.35</b>	<b>1.35</b>	<b>--</b>
50 Other charges	--	1.35	1.35	--
<b>Total Capital Expenditure</b>	<b>650.57</b>	<b>480.00</b>	<b>480.00</b>	<b>700.00</b>
<b>4408 Capital Outlay on Food, Storage and Warehousing</b>	<b>650.57</b>	<b>480.00</b>	<b>480.00</b>	<b>700.00</b>
<b>01 Food</b>	<b>650.57</b>	<b>480.00</b>	<b>480.00</b>	<b>700.00</b>
<b>101 Procurement and Supply</b>	<b>650.57</b>	<b>480.00</b>	<b>480.00</b>	<b>700.00</b>
<b>01 Public Distribution Schemes</b>	<b>613.50</b>	<b>400.00</b>	<b>400.00</b>	<b>600.00</b>

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
43 Suspense	613.50	400.00	400.00	600.00
<b>02 Procurement of Levy Sugar</b>	<b>37.07</b>	<b>80.00</b>	<b>80.00</b>	<b>100.00</b>
43 Suspense	37.07	80.00	80.00	100.00