



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2440.21	715.04	3155.25
Total	2440.21	715.04	3155.25

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 71 (Revenue & Capital) [2071, 2425, 2435, 4059, 4425, 6425]	2713.31	6605.33	6605.33	3155.25
Total Revenue Expenditure	1692.82	2635.81	2635.81	2440.21
2071 Pensions and Other Retirement Benefits	--	--	--	318.00
01 Civil	--	--	--	318.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	318.00
01 Defined Contribution Pension Scheme	--	--	--	318.00
01 Salaries	--	--	--	318.00
2425 Co-operation	1577.06	2498.95	2498.95	2007.65
001 Direction and Administration	1163.82	1432.50	1432.50	1109.50
01 Direction	852.87	1031.50	1031.50	808.50
01 Salaries	686.30	840.00	840.00	636.00
02 Wages	9.63	24.50	24.50	12.50
11 Domestic travel expenses	0.79	1.50	1.50	2.00
13 Office expenses	49.48	100.00	100.00	60.00
14 Rents, Rates, Taxes	105.37	62.00	62.00	70.00
26 Advertising and Publicity	1.30	3.50	3.50	3.00
50 Other charges	--	--	--	25.00
02 Superintendence	310.95	401.00	401.00	301.00
01 Salaries	310.24	400.00	400.00	300.00
11 Domestic travel expenses	0.71	1.00	1.00	1.00
003 Training	27.78	5.08	5.08	102.00
04 Stipend to Trainee Secretaries of Co-operative Societies	--	0.01	0.01	--
34 Scholarships/Stipend	--	0.01	0.01	--

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
05 Grants to the Goa Rajya Sahakar Sang	--	5.00	5.00	2.00
31 Grant-in-aid	--	5.00	5.00	2.00
06 Deputation of Officials of Co-operative Department	--	0.05	0.05	100.00
13 Office expenses	--	--	--	50.00
50 Other charges	--	0.05	0.05	50.00
09 Participation in coop. Trade Fare	27.78	0.02	0.02	--
11 Domestic travel expenses	0.80	0.01	0.01	--
50 Other charges	26.98	0.01	0.01	--
101 Audit of Cooperatives	248.89	263.00	263.00	227.50
01 Audit	248.89	263.00	263.00	227.50
01 Salaries	248.59	260.00	260.00	224.00
11 Domestic travel expenses	0.20	2.50	2.50	2.50
28 Professional Services	0.10	0.50	0.50	1.00
107 Assistance to Credit Cooperatives	34.23	111.50	111.50	81.50
01 Subsidy for const. for Small and Medium size Godown	32.73	50.00	50.00	50.00
33 Subsidies	32.73	50.00	50.00	50.00
04 Managerial Subsidy to Block Level Farmers	--	1.00	1.00	1.00
04 Pensionary charges	--	1.00	1.00	--
33 Subsidies	--	--	--	1.00
05 Subsidy for purchase of furniture and fixture	--	0.50	0.50	0.50
33 Subsidies	--	0.50	0.50	0.50
09 Subsidy for computerisation- PACS/Urban Coop. Credit Societies	1.50	10.00	10.00	10.00
33 Subsidies	1.50	10.00	10.00	10.00
10 Credit Society Deposit Protection Scheme	--	50.00	50.00	20.00
50 Other charges	--	50.00	50.00	20.00
108 Assistance to Other Cooperatives	102.34	230.25	230.25	174.26
05 Subsidy for purchase of furniture and fixture	--	2.00	2.00	1.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
33 Subsidies	--	2.00	2.00	1.00
06 Asst. to Dairy coopt.for cont. of Godowns	--	30.00	30.00	10.00
33 Subsidies	--	30.00	30.00	10.00
14 Managerial Subsidy to Industrial Cooperatives	--	0.25	0.25	0.25
33 Subsidies	--	0.25	0.25	0.25
18 Grant to Coop. Societies under NCDC Programme	--	10.00	10.00	10.00
31 Grant-in-aid	--	10.00	10.00	10.00
20 Managerial Subsidy to Dairy Cooperatives	1.00	3.00	3.00	3.00
33 Subsidies	1.00	3.00	3.00	3.00
21 Managerial Subsidy to Womens SHG Cooperatives	0.80	25.00	25.00	10.00
33 Subsidies	0.80	25.00	25.00	10.00
22 Asstt. to Cooperatives Societies- Purchase of Transport Vehicle	2.29	10.00	10.00	10.00
33 Subsidies	2.29	10.00	10.00	10.00
24 Primary Milk Society (Administration)	98.25	120.00	120.00	120.00
50 Other charges	98.25	120.00	120.00	120.00
27 Financial Incentives to Coop. Societies	--	20.00	20.00	10.00
50 Other charges	--	20.00	20.00	10.00
28 Computerisation of PACS (A)	--	10.00	10.00	0.01
50 Other charges	--	10.00	10.00	0.01
789 Special Component Plan for Scheduled Castes	--	65.23	65.23	44.70
01 Scheduled Castes Development Scheme	--	65.23	65.23	44.70
33 Subsidies	--	65.23	65.23	44.70
796 Tribal Area Sub-Plan	--	391.39	391.39	268.19
01 Scheduled Tribe Development Scheme	--	391.39	391.39	268.19
33 Subsidies	--	391.39	391.39	268.19

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
911 Deduct - Recoveries of Overpayment	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	--	--	--	--
01 Salaries	--	--	--	--
2435 Other Agricultural Programmes	115.76	136.86	136.86	114.56
01 Marketing and Quality Control	115.76	136.86	136.86	114.56
101 Marketing Facilities	115.76	136.86	136.86	114.56
01 Agricultural Marketing	115.76	136.85	136.85	114.55
01 Salaries	114.54	135.00	135.00	112.00
02 Wages	--	0.05	0.05	0.05
11 Domestic travel expenses	1.22	1.50	1.50	1.50
13 Office expenses	--	0.30	0.30	1.00
03 Strengthening of Price Monitoring Cell (PMC) (A)	--	0.01	0.01	0.01
31 Grant-in-aid	--	0.01	0.01	0.01
Total Capital Expenditure	1020.49	3969.52	3969.52	715.04
4059 Capital Outlay on Public Works	--	15.00	15.00	300.00
01 Office Buildings	--	15.00	15.00	300.00
051 Construction	--	15.00	15.00	300.00
01 Building (R.C.S.)	--	15.00	15.00	300.00
53 Major Works	--	15.00	15.00	300.00
4425 Capital Outlay on Cooperation	1004.34	2568.60	2568.60	36.04
107 Investments in Credit Cooperatives	--	2.50	2.50	1.02
01 Share Capital Contribution in Apex Bank	--	1.00	1.00	0.01
54 Investments	--	1.00	1.00	0.01
02 Share Capital contribution to Primary Agricultural CCS	--	1.00	1.00	1.00
54 Investments	--	1.00	1.00	1.00
03 Share Capital contribution to Block Level Farmers	--	0.50	0.50	0.01
54 Investments	--	0.50	0.50	0.01

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
108 Investments in Other Cooperatives	1004.34	2566.10	2566.10	35.02
02 Share Capital contrib. to Warehousing & Mkt.Society	--	50.00	50.00	20.00
54 Investments	--	50.00	50.00	20.00
04 Processing Coopt. Share Capital Contribution	--	5.00	5.00	2.00
54 Investments	--	5.00	5.00	2.00
05 Dairy Cooperatives Share Capital Contribution	--	1500.00	1500.00	2.00
54 Investments	--	1500.00	1500.00	2.00
08 Cooperative Sugar Mills-Share Capital Contribution	1000.00	1000.00	1000.00	1.00
54 Investments	1000.00	1000.00	1000.00	1.00
09 Consumers Cooperatives-Share Capital Contribution	--	0.10	0.10	0.01
54 Investments	--	0.10	0.10	0.01
11 Share Capital Contribution to Industrial Coop. Societies	--	1.00	1.00	0.01
54 Investments	--	1.00	1.00	0.01
15 Share Capital contrib. to Processing Coop. under NCDC Programme	4.34	10.00	10.00	10.00
54 Investments	4.34	10.00	10.00	10.00
6425 Loans for Cooperation	16.15	1385.92	1385.92	379.00
107 Loans to Credit Cooperatives	1.50	50.01	50.01	40.01
02 Loans to Service Cooperative for construction of Godowns	--	40.00	40.00	30.00
55 Loans and advances	--	40.00	40.00	30.00
03 Loans to Block Level Farmers Cooperative Societies	--	0.01	0.01	0.01
55 Loans and advances	--	0.01	0.01	0.01
04 Loans to PACS/Urban Credit Coop. Societies- Computerisation	1.50	10.00	10.00	10.00
55 Loans and advances	1.50	10.00	10.00	10.00
108 Loans to Other Cooperatives	14.65	1090.03	1090.03	170.52
02 Loans to Dairy Cooperative for construction of Office-cum-Godown	--	30.00	30.00	20.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
55 Loans and advances	--	30.00	30.00	20.00
05 Loans for purchase of furniture, fixtures and fittings to Cons. Cooperatives	--	0.01	0.01	0.50
55 Loans and advances	--	0.01	0.01	0.50
09 Loans to Processing Cooperatives under NCDC Programme	10.84	40.00	40.00	40.00
55 Loans and advances	10.84	40.00	40.00	40.00
10 Loans to Cooperative Sugar Mills	--	0.01	0.01	0.01
55 Loans and advances	--	0.01	0.01	0.01
14 Construction of Warehouses-Goa Cooperative Marketing Federation	--	0.01	0.01	0.01
55 Loans and advances	--	0.01	0.01	0.01
20 Loans to Cooperative Societies for purchase of transport vehicle	3.81	20.00	20.00	10.00
55 Loans and advances	3.81	20.00	20.00	10.00
21 Loans to All Cooperative Under NCDS	--	1000.00	1000.00	100.00
55 Loans and advances	--	1000.00	1000.00	100.00
789 Special Component Plan for Scheduled Castes	--	35.13	35.13	24.06
01 Scheduled Castes Development Scheme	--	35.13	35.13	24.06
55 Loans and advances	--	35.13	35.13	24.06
796 Tribal Area Sub Plan	--	210.75	210.75	144.41
01 Scheduled Tribe Development Scheme	--	210.75	210.75	144.41
55 Loans and advances	--	210.75	210.75	144.41