



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 73 STATE ELECTION COMMISSION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	556.00	--	556.00
Total	556.00	--	556.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 73 (Revenue & Capital) [2071, 2515]	774.03	729.51	729.51	556.00
Total Revenue Expenditure	774.03	729.51	729.51	556.00
2071 Pensions and Other Retirement Benefits	--	--	--	47.00
01 Civil	--	--	--	47.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	47.00
01 Defined Contribution Pension Scheme	--	--	--	47.00
01 Salaries	--	--	--	47.00
2515 Other Rural Development Programmes	774.03	729.51	729.51	509.00
101 Panchayati Raj	774.03	729.51	729.51	509.00
01 Elections to Village Panchayats	640.75	583.50	583.50	379.50
01 Salaries	11.54	115.00	115.00	92.00
11 Domestic travel expenses	0.71	2.00	2.00	2.00
13 Office expenses	628.50	450.00	450.00	275.00
26 Advertising and Publicity	--	3.50	3.50	2.50
28 Professional Services	--	3.00	3.00	3.00
50 Other charges	--	10.00	10.00	5.00
02 State Election Commission	133.28	146.01	146.01	129.50
01 Salaries	110.68	110.00	110.00	96.00
02 Wages	3.69	4.00	4.00	4.50
03 Overtime Allowance	--	0.01	0.01	--
11 Domestic travel expenses	0.62	1.00	1.00	1.00
13 Office expenses	15.27	24.00	24.00	20.00
26 Advertising and Publicity	0.03	1.00	1.00	1.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
27 Minor Works	--	3.00	3.00	2.00
28 Professional Services	2.99	3.00	3.00	4.00
50 Other charges	--	--	--	1.00