



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 74 WATER RESOURCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	23097.83	42576.05	65673.88
Total	23097.83	42576.05	65673.88

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 74 (Revenue & Capital) [2071, 2551, 2701, 2702, 2705, 2711, 4551, 4701, 4702, 4705, 4711]	34809.93	66809.57	66809.57	65673.88
Total Revenue Expenditure	13556.04	20504.50	20504.50	23097.83
2071 Pensions and Other Retirement Benefits	--	--	--	1699.46
01 Civil	--	--	--	1699.46
117 Government Contribution for Defined Contribution Scheme	--	--	--	1699.46
01 Defined Contribution Pension Scheme	--	--	--	1699.46
01 Salaries	--	--	--	1699.46
2551 Hill Areas	17.95	51.00	51.00	150.00
01 Western Ghats	17.95	51.00	51.00	150.00
800 Other Expenditure	17.95	51.00	51.00	150.00
01 Minor Irrigation	17.95	51.00	51.00	150.00
27 Minor Works	17.95	50.00	50.00	145.00
50 Other charges	--	1.00	1.00	5.00
2701 Medium Irrigation	5560.02	7726.24	7726.24	7910.43
04 Medium Irrigation-Non Commercial	5054.12	6863.24	6863.24	7079.13
001 Direction and Administration	5059.72	6863.24	6863.24	7079.13
01 Direction	358.56	463.00	463.00	408.00
01 Salaries	343.92	430.00	430.00	368.00
11 Domestic travel expenses	1.98	5.00	5.00	15.00
12 Foreign travel expenses	--	1.00	1.00	1.00
13 Office expenses	4.87	15.00	15.00	10.00
26 Advertising and Publicity	3.78	4.00	4.00	5.00
28 Professional Services	4.01	8.00	8.00	9.00

Demand No. 74 WATER RESOURCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
02 Planning and Research	192.30	203.00	203.00	169.81
01 Salaries	189.42	200.00	200.00	166.31
11 Domestic travel expenses	0.97	1.00	1.00	1.00
13 Office expenses	1.91	2.00	2.00	2.50
03 Execution	27.66	57.00	57.00	46.80
01 Salaries	26.34	55.00	55.00	44.80
13 Office expenses	1.32	2.00	2.00	2.00
04 Salaulim Irrigation Project	3008.01	3215.24	3215.24	3729.75
01 Salaries	1272.27	1626.00	1626.00	1292.80
02 Wages	0.11	0.14	0.14	0.20
11 Domestic travel expenses	0.41	7.00	7.00	6.00
13 Office expenses	16.54	17.00	17.00	19.75
14 Rents, Rates, Taxes	6.60	3.10	3.10	20.00
24 POL	31.37	40.00	40.00	40.00
26 Advertising and Publicity	0.74	2.00	2.00	1.00
27 Minor Works	1679.97	1520.00	1520.00	2350.00
05 Anjunem Medium Irrigation Project	413.55	703.70	703.70	745.30
01 Salaries	225.02	360.00	360.00	276.80
11 Domestic travel expenses	0.55	1.20	1.20	2.50
13 Office expenses	2.32	4.50	4.50	5.00
24 POL	4.73	9.00	9.00	6.00
26 Advertising and Publicity	3.12	4.00	4.00	5.00
27 Minor Works	177.81	325.00	325.00	450.00
06 Mandovi River Basin	99.13	466.00	466.00	421.02
01 Salaries	26.60	100.00	100.00	52.02
11 Domestic travel expenses	0.33	2.00	2.00	2.00
13 Office expenses	0.86	2.00	2.00	2.00
14 Rents, Rates, Taxes	--	1.00	1.00	1.00
26 Advertising and Publicity	0.54	1.00	1.00	1.00
28 Professional Services	50.05	300.00	300.00	303.00
50 Other charges	20.75	60.00	60.00	60.00

Demand No. 74 WATER RESOURCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
07 Tillari Irrigation Project	806.61	1270.80	1270.80	1194.45
01 Salaries	607.11	1000.00	1000.00	690.65
11 Domestic travel expenses	3.69	3.30	3.30	6.00
13 Office expenses	6.43	10.00	10.00	11.30
20 Other Administrative Expenses	--	0.50	0.50	1.00
24 POL	2.46	20.00	20.00	11.50
26 Advertising and Publicity	0.08	7.00	7.00	4.00
27 Minor Works	186.84	230.00	230.00	470.00
10 Hydrology Project -Phase-II	29.29	134.50	134.50	64.00
01 Salaries	10.99	83.00	83.00	24.00
11 Domestic travel expenses	--	0.50	0.50	1.00
12 Foreign travel expenses	--	1.00	1.00	1.00
13 Office expenses	2.85	5.00	5.00	5.00
24 POL	1.98	5.00	5.00	5.00
26 Advertising and Publicity	0.04	5.00	5.00	3.00
50 Other charges	13.43	35.00	35.00	25.00
13 Compensation to the Affected Persons of Tillari Irrigation Project	124.61	350.00	350.00	250.00
50 Other charges	124.61	350.00	350.00	250.00
14 Externally Aided Project Dam Rehabilitation & Improved Project (EAP-DR)	--	--	--	50.00
28 Professional Services	--	--	--	25.00
50 Other charges	--	--	--	25.00
911 Deduct - Recoveries of Overpayment	-5.60	--	--	--
01 Recoveries of overpayment of previous year	-5.60	--	--	--
01 Salaries	-5.15	--	--	--
27 Minor Works	-0.45	--	--	--
80 General	505.90	863.00	863.00	831.30
003 Training	0.96	2.50	2.50	1.00
01 Training Courses in Degree/Diploma in Water Resources	0.96	2.50	2.50	1.00

Demand No. 74 WATER RESOURCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	0.96	2.50	2.50	1.00
004 Reserch	7.85	10.00	10.00	7.00
01 Reserch and Development	7.85	10.00	10.00	7.00
50 Other charges	7.85	10.00	10.00	7.00
005 Survey	307.78	475.50	475.50	361.80
01 Survey and Investigation of IP (Water Development)	307.78	475.50	475.50	361.80
01 Salaries	299.74	458.00	458.00	340.80
11 Domestic travel expenses	3.08	7.00	7.00	10.00
13 Office expenses	4.61	4.00	4.00	5.50
27 Minor Works	0.35	6.00	6.00	5.00
50 Other charges	--	0.50	0.50	0.50
800 Other Expenditure	189.31	375.00	375.00	461.50
01 Post-Facto of evaluation of project	4.00	1.00	1.00	1.00
50 Other charges	4.00	1.00	1.00	1.00
02 Computerisation and E-Governance of the Department	24.02	50.00	50.00	50.00
50 Other charges	24.02	50.00	50.00	50.00
03 National Cyclone Risk Mitigation Project-II	161.06	289.00	289.00	403.50
11 Domestic travel expenses	1.28	4.00	4.00	12.00
12 Foreign travel expenses	1.68	5.00	5.00	5.00
13 Office expenses	1.00	10.00	10.00	11.50
28 Professional Services	114.35	210.00	210.00	250.00
50 Other charges	42.75	60.00	60.00	125.00
04 National Hydrology Project (A)	0.23	5.00	5.00	5.00
11 Domestic travel expenses	0.23	5.00	5.00	5.00
05 Assistance for water Resources Activities	--	5.00	5.00	1.00
50 Other charges	--	5.00	5.00	1.00
06 State Specific Action Plan for Water Sector	--	25.00	25.00	1.00
50 Other charges	--	25.00	25.00	1.00

Demand No. 74 WATER RESOURCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
2702 Minor Irrigation	5567.63	8498.59	8498.59	8605.50
01 Surface Water	2991.13	4880.00	4880.00	4840.00
101 Water Tanks	237.77	680.00	680.00	840.00
01 Construction of new tanks and Desilting of tanks	39.09	180.00	180.00	340.00
27 Minor Works	39.09	180.00	180.00	340.00
02 Expansion of existing tanks	198.68	500.00	500.00	500.00
27 Minor Works	198.68	500.00	500.00	500.00
102 Lift Irrigation Schemes	2753.36	4200.00	4200.00	4000.00
01 Lift Irrigation Schemes-installation of pumpsets	132.02	200.00	200.00	250.00
27 Minor Works	132.02	200.00	200.00	250.00
02 Maintenance of existing Lift Irrigation Scheme	1925.80	2500.00	2500.00	3000.00
27 Minor Works	1925.80	2500.00	2500.00	3000.00
03 Electricity charges for Lift Irrigation Schemes & Raw Water Pumping Stations	695.54	1500.00	1500.00	750.00
27 Minor Works	695.54	1500.00	1500.00	750.00
02 Ground Water	1209.49	2000.08	2000.08	1748.30
005 Investigation	609.99	1165.08	1165.08	771.30
01 Investigation Survey for preparation of Master Plan	609.99	1165.08	1165.08	771.30
01 Salaries	581.63	1076.00	1076.00	724.80
02 Wages	--	0.08	0.08	0.50
11 Domestic travel expenses	1.35	8.00	8.00	3.00
13 Office expenses	4.32	11.00	11.00	8.00
24 POL	21.43	20.00	20.00	20.00
50 Other charges	1.26	50.00	50.00	15.00
800 Other Expenditure	599.50	835.00	835.00	977.00
01 Construction of Irrigation Open Wells	--	10.00	10.00	2.00
33 Subsidies	--	10.00	10.00	2.00

Demand No. 74 WATER RESOURCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
05 Water Resources Development Programme for water supply & Imp. purpose	585.15	550.00	550.00	800.00
27 Minor Works	585.15	550.00	550.00	800.00
06 Rejuvenation of Water Bodies and Wells	14.35	75.00	75.00	75.00
27 Minor Works	14.35	75.00	75.00	75.00
07 Water Harvesting Structure	--	200.00	200.00	100.00
27 Minor Works	--	200.00	200.00	100.00
03 Maintenance	10.55	60.00	60.00	95.00
103 Tube Wells	10.55	60.00	60.00	95.00
01 Construction of Irrigation Wells	10.55	60.00	60.00	95.00
27 Minor Works	10.55	60.00	60.00	95.00
80 General	1356.46	1558.51	1558.51	1922.20
001 Direction and Administration	1269.82	1119.51	1119.51	1371.20
01 Establishment	1269.82	1119.51	1119.51	1371.20
01 Salaries	1253.25	1085.73	1085.73	1350.25
11 Domestic travel expenses	0.89	5.78	5.78	6.20
13 Office expenses	11.43	15.00	15.00	9.75
26 Advertising and Publicity	4.25	13.00	13.00	5.00
052 Machinery and Equipment	19.94	90.00	90.00	50.00
01 Tools and Plant	19.94	90.00	90.00	50.00
27 Minor Works	19.94	90.00	90.00	50.00
800 Other Expenditure	66.70	349.00	349.00	501.00
01 Construction of new Weirs and Canals	21.05	40.00	40.00	50.00
27 Minor Works	21.05	40.00	40.00	50.00
02 Maintenance of Weirs & Canals at Khandepar & Paroda	20.67	100.00	100.00	230.00
27 Minor Works	20.67	100.00	100.00	230.00
03 Construction Of Bhandaras	24.98	208.00	208.00	201.00
21 Supplies and Materials	--	3.00	3.00	1.00
27 Minor Works	24.98	205.00	205.00	200.00

Demand No. 74 WATER RESOURCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
04 Grants to ZPs for taking up Minor Irrigation Works	--	0.50	0.50	10.00
31 Grant-in-aid	--	0.50	0.50	10.00
05 Rain Water Harvesting	--	0.50	0.50	10.00
33 Subsidies	--	0.50	0.50	10.00
2705 Command Area Development	1308.55	1778.67	1778.67	1642.44
800 Other Expenditure	1308.55	1778.67	1778.67	1642.44
01 Command Area Development	953.50	1268.17	1268.17	1217.64
01 Salaries	503.35	577.70	577.70	531.14
11 Domestic travel expenses	0.70	4.97	4.97	4.00
13 Office expenses	4.08	5.50	5.50	6.50
20 Other Administrative Expenses	2.76	3.00	3.00	3.00
21 Supplies and Materials	--	2.00	2.00	1.00
24 POL	1.73	6.00	6.00	6.00
26 Advertising and Publicity	0.16	1.00	1.00	1.00
27 Minor Works	432.72	655.00	655.00	655.00
33 Subsidies	8.00	13.00	13.00	10.00
03 Command Area Development-Tillari Irrigation Project	355.05	510.50	510.50	424.80
01 Salaries	327.98	449.00	449.00	360.80
11 Domestic travel expenses	0.91	2.00	2.00	2.00
13 Office expenses	2.92	3.50	3.50	3.50
20 Other Administrative Expenses	--	1.00	1.00	0.50
26 Advertising and Publicity	5.56	3.00	3.00	7.00
27 Minor Works	17.68	50.00	50.00	50.00
33 Subsidies	--	2.00	2.00	1.00
2711 Flood Control and Drainage	1101.89	2450.00	2450.00	3090.00
01 Flood Control	1001.80	1750.00	1750.00	2380.00
103 Civil Works	1001.80	1750.00	1750.00	2380.00
01 Flood Control Works	956.91	1600.00	1600.00	2230.00
27 Minor Works	956.91	1600.00	1600.00	2230.00
03 Anti Landslide Measures	44.89	150.00	150.00	150.00

Demand No. 74 WATER RESOURCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
27 Minor Works	44.89	150.00	150.00	150.00
02 Anti-Sea Erosion Project	40.93	450.00	450.00	460.00
103 Civil Works	40.93	450.00	450.00	460.00
01 Anti-Sea Erosion Works	40.93	450.00	450.00	460.00
27 Minor Works	40.93	450.00	450.00	460.00
03 Drainage	59.16	250.00	250.00	250.00
103 Civil Works	59.16	250.00	250.00	250.00
01 Drainage	59.16	250.00	250.00	250.00
27 Minor Works	59.16	250.00	250.00	250.00
Total Capital Expenditure	21253.89	46305.07	46305.07	42576.05
4551 Capital Outlay on Hill Areas	239.29	400.00	400.00	600.00
01 Western Ghats	239.29	400.00	400.00	600.00
800 Other Expenditure	239.29	400.00	400.00	600.00
01 Accelerated Development of western Ghats-Minor Irrigation	239.29	400.00	400.00	600.00
53 Major Works	239.29	400.00	400.00	600.00
4701 Capital Outlay on Medium Irrigation	7206.60	20603.00	20603.00	18529.50
04 Medium Irrigation - Non-Commercial	7206.60	20601.00	20601.00	18527.50
001 Direction and Administration	6878.38	15560.00	15560.00	13855.50
02 Selauli Irrigation Project	161.78	701.00	701.00	701.00
51 Motor vehicles	--	1.00	1.00	1.00
53 Major Works	161.78	700.00	700.00	700.00
03 Rehabilitation of People from Salaulim Project Area	123.38	200.00	200.00	200.00
53 Major Works	123.38	200.00	200.00	200.00
05 Hydrology Project- Phase II.	98.28	801.00	801.00	350.50
51 Motor vehicles	--	1.00	1.00	0.50
52 Machinery and equipment	5.10	200.00	200.00	100.00
53 Major Works	93.18	600.00	600.00	250.00
06 Anjunem Medium Irrigation Project	49.65	350.00	350.00	250.00
53 Major Works	49.65	350.00	350.00	250.00

Demand No. 74 WATER RESOURCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
07 Tillari Irrigation Project	6445.29	8105.00	8105.00	7151.00
51 Motor vehicles	--	5.00	5.00	1.00
53 Major Works	6445.29	8100.00	8100.00	7150.00
08 Mandovi River Basin Irrigation Project	--	1.00	1.00	1.00
53 Major Works	--	1.00	1.00	1.00
09 Zuari River Basin Irrigation Project	--	1.00	1.00	1.00
53 Major Works	--	1.00	1.00	1.00
10 Rehabilitation of People from Tillari Project Area	--	1.00	1.00	1.00
53 Major Works	--	1.00	1.00	1.00
11 EAP Dam Rehabilitation and Improvement Project	--	400.00	400.00	200.00
53 Major Works	--	400.00	400.00	200.00
12 Construction of Small Dams and Bandaras on Mhadei	--	5000.00	5000.00	5000.00
53 Major Works	--	5000.00	5000.00	5000.00
789 Special Component Plan for Scheduled Castes.	--	10.00	10.00	50.00
01 Scheduled Castes Development Scheme	--	10.00	10.00	50.00
53 Major Works	--	10.00	10.00	50.00
796 Tribal Area Sub Plan	--	10.00	10.00	10.00
01 Scheduled Tribes Development Scheme.	--	10.00	10.00	10.00
53 Major Works	--	10.00	10.00	10.00
800 Other Expenditure	328.22	5021.00	5021.00	4612.00
02 National Cyclone Risk Mitigation project-II	328.22	5001.00	5001.00	4596.00
51 Motor vehicles	--	1.00	1.00	1.00
52 Machinery and equipment	--	1000.00	1000.00	800.00
53 Major Works	328.22	4000.00	4000.00	3795.00
03 National Hydrology Project (A)	--	20.00	20.00	16.00
51 Motor vehicles	--	5.00	5.00	1.00
52 Machinery and equipment	--	5.00	5.00	5.00

Demand No. 74 WATER RESOURCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
53 Major Works	--	10.00	10.00	10.00
80 General	--	2.00	2.00	2.00
005 Surveys and Investigations	--	2.00	2.00	2.00
01 Survey and Investigation of IP-Water Development	--	1.00	1.00	1.00
53 Major Works	--	1.00	1.00	1.00
02 Mandovi Medium Irrigation Project	--	1.00	1.00	1.00
53 Major Works	--	1.00	1.00	1.00
4702 Capital Outlay on Minor Irrigation	8002.11	13013.07	13013.07	12809.55
789 Special Component Plan for Scheduled Castes	--	60.00	60.00	50.00
01 Scheduled Castes Development Schemes	--	60.00	60.00	50.00
53 Major Works	--	60.00	60.00	50.00
796 Tribal Area Sub-Plan	232.99	800.00	800.00	1000.00
01 Scheduled Tribe Development Schemes	232.99	800.00	800.00	1000.00
53 Major Works	232.99	800.00	800.00	1000.00
800 Other Expenditure	7769.12	12153.07	12153.07	11759.55
01 Minor Irrigation Works	554.30	901.00	901.00	901.00
51 Motor vehicles	--	1.00	1.00	1.00
53 Major Works	554.30	900.00	900.00	900.00
02 Establishment charges transferred from "2702 - Minor Irrigation"	44.21	123.89	123.89	111.86
01 Salaries	44.21	123.89	123.89	111.86
03 Tools and Plant charges transferred from "2702 - Minor Irrigation"	5.10	14.30	14.30	16.14
52 Machinery and equipment	5.10	14.30	14.30	16.14
04 Watershed Dev, & Ground water Res. & ren. trad. Irrig. System.	--	1.00	1.00	1.00
53 Major Works	--	1.00	1.00	1.00
05 Water Resources Development Programme for Water Supply and Imp. purposes	6682.14	8000.00	8000.00	8900.00
53 Major Works	6682.14	8000.00	8000.00	8900.00

Demand No. 74 WATER RESOURCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
06 Establishment charges transferred from "2702-Minor Irrigation.	425.79	997.75	997.75	462.80
01 Salaries	425.79	997.75	997.75	462.80
07 Tools and Plants charges transferred from "2702-Minor Irrigation.	49.13	115.13	115.13	66.75
52 Machinery and equipment	49.13	115.13	115.13	66.75
08 Special Projects under TSP	--	800.00	800.00	100.00
53 Major Works	--	800.00	800.00	100.00
09 Pumping Schemes in Mining Areas	8.45	1200.00	1200.00	1200.00
53 Major Works	8.45	1200.00	1200.00	1200.00
4705 Capital Outlay on Command Area Development	1093.76	4084.00	4084.00	2542.00
789 Special Component Plan for Scheduled Castes	--	2.00	2.00	5.00
01 Scheduled Castes Development Schemes	--	2.00	2.00	5.00
53 Major Works	--	2.00	2.00	5.00
796 Tribal Area Sub-Plan	--	10.00	10.00	25.00
01 Scheduled Tribe Development Schemes	--	10.00	10.00	25.00
53 Major Works	--	10.00	10.00	25.00
800 Other Expenditure	1093.76	4072.00	4072.00	2512.00
01 Command Area Development	--	71.00	71.00	11.00
51 Motor vehicles	--	1.00	1.00	1.00
53 Major Works	--	70.00	70.00	10.00
03 Command Area Dev.- Tillari Irrigation Project	1093.76	4001.00	4001.00	2501.00
51 Motor vehicles	--	1.00	1.00	1.00
53 Major Works	1093.76	4000.00	4000.00	2500.00
4711 Capital Outlay on Flood Control Projects	4712.13	8205.00	8205.00	8095.00
01 Flood Control	3279.53	4505.00	4505.00	4345.00
103 Civil Works	3207.73	4000.00	4000.00	4140.00
01 Flood Control Works - Protective Works	3207.73	4000.00	4000.00	4140.00

Demand No. 74 WATER RESOURCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
53 Major Works	3207.73	4000.00	4000.00	4140.00
789 Special Component Plan for Scheduled Castes	--	5.00	5.00	5.00
01 Scheduled Castes Development Schemes	--	5.00	5.00	5.00
53 Major Works	--	5.00	5.00	5.00
796 Tribal Area Sub-Plan	71.80	500.00	500.00	200.00
01 Scheduled Tribe Development Schemes	71.80	500.00	500.00	200.00
53 Major Works	71.80	500.00	500.00	200.00
02 Anti-Sea Erosion Projects	680.91	1600.00	1600.00	1750.00
103 Civil Works	680.91	1600.00	1600.00	1750.00
01 Anti-Sea Erosion Works - Protective Works	601.52	1100.00	1100.00	1100.00
53 Major Works	601.52	1100.00	1100.00	1100.00
02 ACA uder Golden Jubilee Package for Anti Sea Erosion and Beach Protection Measures	79.39	500.00	500.00	650.00
53 Major Works	79.39	500.00	500.00	650.00
03 Drainage	751.69	2100.00	2100.00	2000.00
103 Civil Works	751.69	2100.00	2100.00	2000.00
01 Drainage	751.69	2100.00	2100.00	2000.00
53 Major Works	751.69	2100.00	2100.00	2000.00