



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 80 LEGAL METROLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	649.31	20.00	669.31
Total	649.31	20.00	669.31

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 80 (Revenue & Capital) [2071, 3475, 4059]	404.78	624.81	624.81	669.31
Total Revenue Expenditure	395.71	574.81	574.81	649.31
2071 Pensions and Other Retirement Benefits	--	--	--	113.00
01 Civil	--	--	--	113.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	113.00
01 Defined Contribution Pension Scheme	--	--	--	113.00
01 Salaries	--	--	--	113.00
3475 Other General Economic Services	395.71	574.81	574.81	536.31
106 Regulation of Weights and Measures	395.71	574.81	574.81	536.31
01 Metric System	198.74	295.30	295.30	290.30
01 Salaries	191.74	280.00	280.00	272.00
02 Wages	0.75	2.00	2.00	1.00
11 Domestic travel expenses	0.30	1.00	1.00	1.00
13 Office expenses	0.92	6.00	6.00	10.00
14 Rents, Rates, Taxes	3.25	3.80	3.80	3.80
27 Minor Works	--	1.00	1.00	1.00
28 Professional Services	1.78	1.50	1.50	1.50
02 Expansion of Metric System	196.97	279.51	279.51	246.01
01 Salaries	147.40	220.00	220.00	180.00
02 Wages	0.66	1.00	1.00	1.00
03 Overtime Allowance	--	0.01	0.01	0.01
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	14.62	18.00	18.00	18.00
14 Rents, Rates, Taxes	4.98	8.00	8.00	8.00

Demand No. 80 LEGAL METROLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
16 Publications	--	0.50	0.50	--
21 Supplies and Materials	4.68	5.00	5.00	10.00
26 Advertising and Publicity	--	--	--	2.00
27 Minor Works	--	1.00	1.00	1.00
50 Other charges	24.63	25.00	25.00	25.00
Total Capital Expenditure	9.07	50.00	50.00	20.00
4059 Capital Outlay on Public Works	9.07	50.00	50.00	20.00
01 Office Buildings	9.07	50.00	50.00	20.00
051 Construction	9.07	50.00	50.00	20.00
01 Building (legal metrology)	--	10.00	10.00	5.00
53 Major Works	--	10.00	10.00	5.00
03 Strengthening Legal Metrology Infrastructure (A)	9.07	40.00	40.00	15.00
53 Major Works	9.07	40.00	40.00	15.00