



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	12914.10	12900.00	25814.10
<b>Total</b>	<b>12914.10</b>	<b>12900.00</b>	<b>25814.10</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 81 (Revenue &amp; Capital)</b> [ 2071, 2225, 4215, 4225, 5054]	<b>10621.62</b>	<b>25270.60</b>	<b>25270.60</b>	<b>25814.10</b>
<b>Total Revenue Expenditure</b>	<b>6985.94</b>	<b>12970.60</b>	<b>12970.60</b>	<b>12914.10</b>
<b>2071 Pensions and Other Retirement Benefits</b>	--	--	--	<b>70.00</b>
<b>01 Civil</b>	--	--	--	<b>70.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	--	--	--	<b>70.00</b>
<b>01 Defined Contribution Pension Scheme</b>	--	--	--	<b>70.00</b>
01 Salaries	--	--	--	70.00
<b>2225 Welfare of SCs, STs and Other Backward Classes</b>	<b>6985.94</b>	<b>12970.60</b>	<b>12970.60</b>	<b>12844.10</b>
<b>02 Welfare of Scheduled Tribes</b>	<b>6983.29</b>	<b>12950.60</b>	<b>12950.60</b>	<b>12824.10</b>
<b>001 Direction and Administration</b>	<b>297.04</b>	<b>520.00</b>	<b>520.00</b>	<b>506.50</b>
<b>01 Directorate of Tribal Affairs</b>	<b>297.04</b>	<b>520.00</b>	<b>520.00</b>	<b>506.50</b>
01 Salaries	239.77	390.00	390.00	400.00
02 Wages	--	5.00	5.00	2.00
03 Overtime Allowance	--	2.00	2.00	2.00
11 Domestic travel expenses	2.60	4.00	4.00	6.00
13 Office expenses	46.70	80.00	80.00	60.00
14 Rents, Rates, Taxes	--	5.00	5.00	5.00
20 Other Administrative Expenses	--	4.00	4.00	2.00
21 Supplies and Materials	--	10.00	10.00	7.50
26 Advertising and Publicity	7.97	8.00	8.00	9.00
27 Minor Works	--	3.00	3.00	4.00
28 Professional Services	--	3.00	3.00	3.00
30 Other contractual Services	--	2.00	2.00	2.00

## Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	4.00	4.00	4.00
<b>277 Education</b>	<b>2826.82</b>	<b>3460.00</b>	<b>3460.00</b>	<b>3480.00</b>
<b>01 Pre-matric Scholarship</b>	<b>440.44</b>	<b>700.00</b>	<b>700.00</b>	<b>700.00</b>
34 Scholarships/Stipend	440.44	700.00	700.00	700.00
<b>02 Post-matric Scholarship (A)</b>	<b>1025.10</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
34 Scholarships/Stipend	1025.10	1000.00	1000.00	1000.00
<b>03 Up-gradation of merit of ST Students</b>	<b>--</b>	<b>15.00</b>	<b>15.00</b>	<b>10.00</b>
31 Grant-in-aid	--	15.00	15.00	10.00
<b>04 Book bank for ST Students</b>	<b>7.17</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
31 Grant-in-aid	7.17	5.00	5.00	5.00
<b>05 Grants for Hostels for ST Students</b>	<b>124.67</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
31 Grant-in-aid	124.67	180.00	180.00	180.00
<b>07 Financial Assistance to NGOs who run Normal Schools having students from Tribal Community</b>	<b>--</b>	<b>20.00</b>	<b>20.00</b>	<b>10.00</b>
31 Grant-in-aid	--	20.00	20.00	10.00
<b>08 Financial Assistance for Construction of hostels for ST students</b>	<b>--</b>	<b>20.00</b>	<b>20.00</b>	<b>10.00</b>
31 Grant-in-aid	--	20.00	20.00	10.00
<b>12 Financial Assistance to St Students for nursing Courses</b>	<b>0.73</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
34 Scholarships/Stipend	0.73	5.00	5.00	5.00
<b>13 Vidya Laxmi</b>	<b>129.50</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
50 Other charges	129.50	300.00	300.00	300.00
<b>14 Ashram Schools in Tribal Sub Plan Area</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
50 Other charges	--	5.00	5.00	5.00
<b>17 Special Coaching for ST Students for Competative Examination</b>	<b>--</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
50 Other charges	--	30.00	30.00	30.00
<b>18 Vocational Training for ST people in Rural areas (A)</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>5.00</b>
50 Other charges	--	10.00	10.00	5.00

## Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>20 Prashikshan yatra Scheme for conducting study tour</b>	<b>97.88</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
50 Other charges	97.88	100.00	100.00	100.00
<b>21 GAGAN BHARARI SHIKSHA YOJANA</b>	<b>673.20</b>	<b>625.00</b>	<b>625.00</b>	<b>625.00</b>
50 Other charges	673.20	625.00	625.00	625.00
<b>22 Merit based Award and recognition of high performance in the Board Exams</b>	<b>198.56</b>	<b>220.00</b>	<b>220.00</b>	<b>250.00</b>
50 Other charges	198.56	220.00	220.00	250.00
<b>23 F.A. to ST trainees acquiring Skill upgradation for vocational courses</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
50 Other charges	--	10.00	10.00	10.00
<b>25 Additional nutrients, play material for Anganwadis in Tribal dominated Areas</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
50 Other charges	--	10.00	10.00	10.00
<b>26 Pre Primary Schools for Scheduled Tribes Children in remote areas</b>	<b>6.83</b>	<b>10.00</b>	<b>10.00</b>	<b>15.00</b>
50 Other charges	6.83	10.00	10.00	15.00
<b>28 Providing Modern Teaching aid to the School for ST Student</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
50 Other charges	--	5.00	5.00	5.00
<b>30 Capacity Building for the Forest Rights Committee under forest Act</b>	<b>4.99</b>	<b>60.00</b>	<b>60.00</b>	<b>30.00</b>
50 Other charges	4.99	60.00	60.00	30.00
<b>31 Tribal Heritage Fair, Existibition etc. for ST People</b>	<b>49.64</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
50 Other charges	49.64	60.00	60.00	60.00
<b>32 Upgrading Traditional Skills of Tribal Folk Artists for ST</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>15.00</b>
50 Other charges	--	10.00	10.00	15.00
<b>33 Pre Matric Scholarship to ST Students studying in 9th and 10th std</b>	<b>68.11</b>	<b>60.00</b>	<b>60.00</b>	<b>100.00</b>
50 Other charges	68.11	60.00	60.00	100.00
<b>794 Special Central Assistance for Tribal Sub-Plan</b>	<b>20.73</b>	<b>105.00</b>	<b>105.00</b>	<b>85.00</b>

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>01 Financial Assistance for Self Employment &amp; Training (A)</b>	--	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
33 Subsidies	--	20.00	20.00	20.00
<b>02 Non-recurring grants for infrastructure development &amp; minor irrigation (A)</b>	<b>20.73</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
31 Grant-in-aid	20.73	40.00	40.00	40.00
<b>03 Raising Socio-economic level of Schedule Tribes (SCA to TSS) (A)</b>	--	<b>20.00</b>	<b>20.00</b>	<b>10.00</b>
50 Other charges	--	20.00	20.00	10.00
<b>04 Schemes/Programme for Development of ST(A)</b>	--	<b>25.00</b>	<b>25.00</b>	<b>15.00</b>
33 Subsidies	--	25.00	25.00	15.00
<b>796 Tribal Area Sub-Plan</b>	--	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>
<b>01 Financial Asstt. for Self Employment &amp; Training (A)</b>	--	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
33 Subsidies	--	40.00	40.00	40.00
<b>02 Welfare of STS under Article 275 (1) (A)</b>	--	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
31 Grant-in-aid	--	50.00	50.00	50.00
<b>800 Other Expenditure</b>	<b>3838.70</b>	<b>8775.60</b>	<b>8775.60</b>	<b>8662.60</b>
<b>01 Relief to St victims of Atrocities</b>	--	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
50 Other charges	--	1.00	1.00	1.00
<b>04 Implementation of ST &amp; other forest wellers Act (Recognition of Forest Right Act)</b>	--	<b>115.00</b>	<b>115.00</b>	<b>110.00</b>
26 Advertising and Publicity	--	15.00	15.00	10.00
50 Other charges	--	100.00	100.00	100.00
<b>05 Setting up of office of Goa State Commission for ST</b>	<b>75.00</b>	<b>150.00</b>	<b>150.00</b>	<b>90.00</b>
31 Grant-in-aid	75.00	150.00	150.00	90.00
<b>09 Setting up of Tribal Research Institute</b>	--	<b>8.00</b>	<b>8.00</b>	<b>10.00</b>
50 Other charges	--	8.00	8.00	10.00
<b>10 F.A. for Constuction of New Houses and Repairs- ATAL ASRA YOJANA</b>	<b>804.40</b>	<b>1200.00</b>	<b>1200.00</b>	<b>2000.00</b>

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	804.40	1200.00	1200.00	2000.00
<b>11 F.A. for damages to life &amp; property due to wild life attack or fire, tree uprooting</b>	--	<b>50.00</b>	<b>50.00</b>	<b>25.00</b>
50 Other charges	--	50.00	50.00	25.00
<b>12 Grant to F.A. for performance of Funeral &amp; Religious Ceremonies ANTYA SANSKAR SAHAY YOJANA</b>	<b>119.98</b>	<b>120.00</b>	<b>120.00</b>	<b>200.00</b>
50 Other charges	119.98	120.00	120.00	200.00
<b>13 F.A. to purchase Dwelling House of Mundkar- Mundkarache Ghar</b>	--	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
50 Other charges	--	1.00	1.00	1.00
<b>14 Scheme to support Orphan child/ Children of Widow belonging to ST community</b>	<b>122.34</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
50 Other charges	122.34	150.00	150.00	150.00
<b>15 F.A. for IVF (Invitro Fertilization) Method- MATRUTRA YOJANA</b>	--	<b>130.00</b>	<b>130.00</b>	<b>300.00</b>
50 Other charges	--	130.00	130.00	300.00
<b>16 F.A. to support land development, minor forest produce, agriculture, horticulture</b>	--	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
50 Other charges	--	30.00	30.00	30.00
<b>18 Information, Education, Communication activities</b>	--	<b>0.60</b>	<b>0.60</b>	<b>0.60</b>
50 Other charges	--	0.60	0.60	0.60
<b>20 Ladli Laxmi Scheme</b>	<b>600.00</b>	<b>1600.00</b>	<b>1600.00</b>	<b>1000.00</b>
50 Other charges	600.00	1600.00	1600.00	1000.00
<b>21 Dearness Allowance to Housewives</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>
50 Other charges	2000.00	2000.00	2000.00	2000.00
<b>22 Freedom from Hunger</b>	--	<b>3000.00</b>	<b>3000.00</b>	<b>2000.00</b>
50 Other charges	--	3000.00	3000.00	2000.00
<b>25 Office of Goa State ST Development Corporation</b>	<b>100.00</b>	<b>200.00</b>	<b>200.00</b>	<b>125.00</b>
31 Grant-in-aid	100.00	200.00	200.00	125.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>26 Celebration of Prerana Din</b>	16.98	20.00	20.00	20.00
50 Other charges	16.98	20.00	20.00	20.00
<b>27 My Right My Pad Scheme</b>	--	--	--	500.00
31 Grant-in-aid	--	--	--	250.00
50 Other charges	--	--	--	250.00
<b>29 Project Cell of Schedule Tribes Finance and Development Corporation</b>	--	--	--	100.00
31 Grant-in-aid	--	--	--	100.00
<b>80 General</b>	2.65	20.00	20.00	20.00
<b>102 Aid to Voluntary Organisations</b>	2.65	20.00	20.00	20.00
<b>01 Financial Assistance to Organisations for Seminars, Conferences etc.</b>	2.65	20.00	20.00	20.00
31 Grant-in-aid	2.65	20.00	20.00	20.00
<b>Total Capital Expenditure</b>	<b>3635.68</b>	<b>12300.00</b>	<b>12300.00</b>	<b>12900.00</b>
<b>4215 Capital Outlay on Water Supply and Sanitation</b>	<b>275.00</b>	<b>1500.00</b>	<b>1500.00</b>	<b>1500.00</b>
<b>01 Water Supply</b>	<b>275.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
<b>796 Tribal Area Sub-Plan</b>	<b>275.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
<b>01 Scheduled Tribe Development Scheme</b>	<b>275.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
53 Major Works	275.00	1000.00	1000.00	1000.00
<b>02 Sewerage and Sanitation</b>	--	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>796 Tribal Area Sub-Plan</b>	--	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>01 Scheduled Tribe Development Scheme</b>	--	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
53 Major Works	--	500.00	500.00	500.00
<b>4225 Capital Outlay on Welfare of SCs, STs,OBCs and Minorities</b>	<b>2403.91</b>	<b>7800.00</b>	<b>7800.00</b>	<b>8400.00</b>
<b>02 Welfare of Scheduled Tribes</b>	<b>2403.91</b>	<b>7800.00</b>	<b>7800.00</b>	<b>8400.00</b>
<b>190 Investment in Public Sctor &amp; Other undertakings</b>	<b>1149.23</b>	<b>4700.00</b>	<b>4700.00</b>	<b>5200.00</b>
<b>01 Investment in Goa State St Development Corporation</b>	--	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
54 Investments	--	100.00	100.00	100.00
<b>02 Infrastructure Development Project in Scheduled Tribes Area</b>	<b>249.23</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>
60 Other capital expenditure	249.23	2000.00	2000.00	2000.00
<b>04 Construction of Tribal Bhavan</b>	<b>--</b>	<b>500.00</b>	<b>500.00</b>	<b>1000.00</b>
60 Other capital expenditure	--	500.00	500.00	1000.00
<b>05 Land acquisition for construction of Houses for ST people residing in Forested Areas</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
60 Other capital expenditure	--	100.00	100.00	100.00
<b>06 Contribution to GSIDC-Construction of Sanskruti Bhavan in Tribal Community Area.</b>	<b>--</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
60 Other capital expenditure	--	1000.00	1000.00	1000.00
<b>07 Construction of Ashram Schools in Tribal Sub Plan Area</b>	<b>900.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
60 Other capital expenditure	900.00	1000.00	1000.00	1000.00
<b>794 Special Centre Assistance for Tribal Sub-Plan</b>	<b>742.52</b>	<b>1200.00</b>	<b>1200.00</b>	<b>1200.00</b>
<b>01 Raising socio-economic level of schedule tribes (SCA to TSS ) (A)</b>	<b>742.52</b>	<b>1200.00</b>	<b>1200.00</b>	<b>1200.00</b>
60 Other capital expenditure	742.52	1200.00	1200.00	1200.00
<b>796 Tribal Area Sub-Plan</b>	<b>512.16</b>	<b>1900.00</b>	<b>1900.00</b>	<b>2000.00</b>
<b>01 Welfare of STS under Article 275(1)</b>	<b>512.16</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>
60 Other capital expenditure	512.16	900.00	900.00	900.00
<b>02 Eklavya Model Residential Schools (EMRS)</b>	<b>--</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
60 Other capital expenditure	--	1000.00	1000.00	1000.00
<b>03 Tribal Research Institute (TRIs) (Capital)</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>100.00</b>
60 Other capital expenditure	--	--	--	100.00
<b>5054 Capital Outlay on Roads and Bridges</b>	<b>956.77</b>	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>
<b>04 District and Other Roads</b>	<b>956.77</b>	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>
<b>796 Tribal Area Sub-Plan</b>	<b>956.77</b>	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>



**Demand No. 81 DEPARTMENT OF TRIBAL WELFARE**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

(Rs. in lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>	<b>Actuals</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Budget Estimates</b>
	<b>2019 - 2020</b>	<b>2020 - 2021</b>	<b>2020 - 2021</b>	<b>2021 - 2022</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>01 Scheduled Tribe Development Scheme</b>	<b>956.77</b>	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>
53 Major Works	956.77	3000.00	3000.00	3000.00