



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 82 INFORMATION TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	12282.21	14080.00	26362.21
Total	12282.21	14080.00	26362.21

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 82 (Revenue & Capital) [2071, 2852, 4059]	5237.02	22996.56	22996.56	26362.21
Total Revenue Expenditure	3237.02	12416.56	12416.56	12282.21
2071 Pensions and Other Retirement Benefits	--	--	--	100.00
01 Civil	--	--	--	100.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	100.00
01 Defined Contribution Pension Scheme	--	--	--	100.00
01 Salaries	--	--	--	100.00
2852 Industries	3237.02	12416.56	12416.56	12182.21
07 Telecommunication and Electronic Industries	3237.02	12416.56	12416.56	12182.21
001 Direction and Administration	432.88	1137.20	1137.20	766.70
01 Direction	432.88	1137.20	1137.20	766.70
01 Salaries	282.97	600.00	600.00	400.00
02 Wages	0.61	3.00	3.00	2.00
03 Overtime Allowance	--	0.20	0.20	0.20
11 Domestic travel expenses	1.58	10.00	10.00	2.00
12 Foreign travel expenses	--	5.00	5.00	2.00
13 Office expenses	95.73	300.00	300.00	150.00
14 Rents, Rates, Taxes	--	100.00	100.00	100.00
16 Publications	--	2.00	2.00	1.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
21 Supplies and Materials	--	1.00	1.00	1.00
26 Advertising and Publicity	4.16	10.00	10.00	7.50
27 Minor Works	--	15.00	15.00	15.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
28 Professional Services	--	10.00	10.00	5.00
50 Other charges	47.83	80.00	80.00	80.00
789 Special Component for Scheduled Castes	--	200.00	200.00	100.00
01 Scheduled Castes Development Scheme	--	200.00	200.00	100.00
31 Grant-in-aid	--	200.00	200.00	100.00
796 Tribal Area Sub Plan	--	500.00	500.00	300.00
01 Scheduled Tribe Development Plan	--	500.00	500.00	300.00
31 Grant-in-aid	--	500.00	500.00	300.00
800 Other Expenditure	2804.14	10579.36	10579.36	11015.51
01 I. T. Promotion	10.79	120.00	120.00	80.00
26 Advertising and Publicity	10.79	50.00	50.00	20.00
31 Grant-in-aid	--	50.00	50.00	50.00
50 Other charges	--	20.00	20.00	10.00
02 Registration of I. T. Industry	--	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	1.00
03 I. T. Council	--	50.00	50.00	50.00
50 Other charges	--	50.00	50.00	50.00
04 Infrastructure Development	2072.51	4200.00	4200.00	6100.00
31 Grant-in-aid	--	200.00	200.00	100.00
50 Other charges	2072.51	4000.00	4000.00	6000.00
05 E-Governance	--	2528.00	2528.00	1514.00
13 Office expenses	--	10.00	10.00	5.00
21 Supplies and Materials	--	10.00	10.00	5.00
27 Minor Works	--	8.00	8.00	4.00
31 Grant-in-aid	--	500.00	500.00	500.00
50 Other charges	--	2000.00	2000.00	1000.00
10 Capacity Building (NEGAP)	--	100.00	100.00	100.00
50 Other charges	--	100.00	100.00	100.00
11 Strengthening of GITDC	--	50.10	50.10	20.10
31 Grant-in-aid	--	50.00	50.00	20.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	0.10	0.10	0.10
12 State Data Centre (NEGAP)	689.86	950.00	950.00	950.00
31 Grant-in-aid	584.85	800.00	800.00	800.00
50 Other charges	105.01	150.00	150.00	150.00
13 State Wide Area Network (NEGAP)	--	0.20	0.20	0.20
31 Grant-in-aid	--	0.10	0.10	0.10
50 Other charges	--	0.10	0.10	0.10
14 SSDG,Portal & e-Form Application (NEGAP)	30.98	180.00	180.00	100.15
31 Grant-in-aid	--	80.00	80.00	0.15
50 Other charges	30.98	100.00	100.00	100.00
15 e-District	--	300.01	300.01	300.01
31 Grant-in-aid	--	300.00	300.00	300.00
50 Other charges	--	0.01	0.01	0.01
16 Citizen Service Centre	--	200.01	200.01	100.01
31 Grant-in-aid	--	200.00	200.00	100.00
50 Other charges	--	0.01	0.01	0.01
17 World Bank Assistance	--	0.02	0.02	0.02
31 Grant-in-aid	--	0.01	0.01	0.01
50 Other charges	--	0.01	0.01	0.01
18 Electronic System Design Manufacturing	--	0.02	0.02	0.02
31 Grant-in-aid	--	0.01	0.01	0.01
50 Other charges	--	0.01	0.01	0.01
20 Information Technology and Start up Policy	--	1000.00	1000.00	1000.00
31 Grant-in-aid	--	1000.00	1000.00	1000.00
21 IT Park	--	750.00	750.00	600.00
31 Grant-in-aid	--	500.00	500.00	500.00
50 Other charges	--	250.00	250.00	100.00
22 e-Office	--	150.00	150.00	100.00
50 Other charges	--	150.00	150.00	100.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
Total Capital Expenditure	2000.00	10580.00	10580.00	14080.00
4059 Capital Outlay on Public Works	2000.00	10580.00	10580.00	14080.00
01 Office Buildings	2000.00	10580.00	10580.00	14080.00
051 Construction	2000.00	10580.00	10580.00	14080.00
01 Construction of Office Building	--	500.00	500.00	500.00
53 Major Works	--	500.00	500.00	500.00
02 Contribution of Info Tech Corporation of Goa (ITCG)	2000.00	80.00	80.00	80.00
60 Other capital expenditure	2000.00	80.00	80.00	80.00
03 Electronic City/IT Park	--	10000.00	10000.00	5500.00
60 Other capital expenditure	--	10000.00	10000.00	5500.00
04 Bharat Net	--	--	--	8000.00
60 Other capital expenditure	--	--	--	8000.00