



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

## Demand No. 83 MINES

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4285.70	20.00	4305.70
<b>Total</b>	<b>4285.70</b>	<b>20.00</b>	<b>4305.70</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 83 (Revenue &amp; Capital)</b> [ 2071, 2853, 4853]	<b>721.77</b>	<b>5185.10</b>	<b>1524.46</b>	<b>4305.70</b>
<b>Total Revenue Expenditure</b>	<b>721.81</b>	<b>5165.10</b>	<b>1504.46</b>	<b>4285.70</b>
<b>2071 Pensions and Other Retirement Benefits</b>	--		--	<b>140.00</b>
<b>01 Civil</b>	--		--	<b>140.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	--		--	<b>140.00</b>
<b>01 Defined Contribution Pension Scheme</b>	--		--	<b>140.00</b>
01 Salaries	--		--	140.00
<b>2853 Non-Ferrous Mining and Metallurgical Industries</b>	<b>721.81</b>	<b>5165.10</b>	<b>1504.46</b>	<b>4145.70</b>
<b>02 Regulation and Development of Mines</b>	<b>721.81</b>	<b>5165.10</b>	<b>1504.46</b>	<b>4145.70</b>
<b>001 Direction and Administration</b>	<b>701.35</b>	<b>5090.00</b>	<b>1467.27</b>	<b>4114.10</b>
<b>01 Mines Development</b>	<b>256.33</b>	<b>505.20</b>	<b>492.37</b>	<b>285.10</b>
01 Salaries	199.24	440.00	440.00	224.00
03 Overtime Allowance	--	0.20	--	0.10
11 Domestic travel expenses	4.74	10.00	7.37	5.00
12 Foreign travel expenses	5.50	10.00	--	6.00
13 Office expenses	46.85	45.00	45.00	50.00
<b>02 Strengthening of Mines Department</b>	<b>241.68</b>	<b>1101.00</b>	<b>268.76</b>	<b>376.50</b>
01 Salaries	208.19	440.00	232.44	240.00
02 Wages	16.03	30.00	1.15	2.00
11 Domestic travel expenses	1.12	10.00	2.47	2.50
13 Office expenses	7.99	10.00	10.00	10.00
14 Rents, Rates, Taxes	--	3.00	--	1.00
26 Advertising and Publicity	0.25	3.00	0.50	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
28 Professional Services	8.10	600.00	17.20	100.00
50 Other charges	--	5.00	5.00	20.00
<b>03 Environmental Studies in Mining Areas</b>	<b>33.03</b>	<b>139.00</b>	<b>48.36</b>	<b>48.00</b>
01 Salaries	32.49	125.00	37.36	40.00
11 Domestic travel expenses	0.54	3.00	--	1.00
13 Office expenses	--	8.00	8.00	5.00
50 Other charges	--	3.00	3.00	2.00
<b>04 Reclamation and Afforestation</b>	<b>14.56</b>	<b>57.80</b>	<b>28.78</b>	<b>28.00</b>
01 Salaries	14.24	45.00	18.28	24.00
11 Domestic travel expenses	--	2.00	--	1.00
13 Office expenses	0.32	0.80	0.50	0.50
50 Other charges	--	10.00	10.00	2.50
<b>05 Modernisation of Mines Department</b>	<b>--</b>	<b>257.00</b>	<b>107.00</b>	<b>102.00</b>
13 Office expenses	--	5.00	5.00	1.00
28 Professional Services	--	250.00	100.00	100.00
50 Other charges	--	2.00	2.00	1.00
<b>06 Welfare of Mining Affected People</b>	<b>146.11</b>	<b>3000.00</b>	<b>500.00</b>	<b>3250.00</b>
50 Other charges	146.11	3000.00	500.00	3250.00
<b>09 Committee for EIA Study for Iron Ore Excavation</b>	<b>9.64</b>	<b>30.00</b>	<b>22.00</b>	<b>24.50</b>
01 Salaries	--	8.00	--	2.50
13 Office expenses	--	2.00	2.00	2.00
50 Other charges	9.64	20.00	20.00	20.00
<b>102 Mineral Exploration</b>	<b>19.57</b>	<b>67.00</b>	<b>30.19</b>	<b>29.00</b>
<b>01 Field Investigation including Drilling</b>	<b>19.57</b>	<b>67.00</b>	<b>30.19</b>	<b>29.00</b>
01 Salaries	18.75	66.00	29.19	28.00
13 Office expenses	0.82	1.00	1.00	1.00
<b>796 Tribal Area Sub-Plan</b>	<b>--</b>	<b>0.10</b>	<b>--</b>	<b>0.10</b>
<b>01 Schedule Tribe Development Plan</b>	<b>--</b>	<b>0.10</b>	<b>--</b>	<b>0.10</b>
50 Other charges	--	0.10	--	0.10
<b>800 Other Expenditure</b>	<b>0.89</b>	<b>8.00</b>	<b>7.00</b>	<b>2.50</b>

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	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
<b>01 Exhibition</b>	<b>0.89</b>	<b>8.00</b>	<b>7.00</b>	<b>2.50</b>
13 Office expenses	0.89	2.00	2.00	1.00
26 Advertising and Publicity	--	1.00	--	0.50
50 Other charges	--	5.00	5.00	1.00
<b>Total Capital Expenditure</b>	<b>-0.04</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>	<b>-0.04</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>60 Other Mining and Metallurgical Industries</b>	<b>-0.04</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>800 Other Expenditure</b>	<b>-0.04</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>01 Buildings (Mines)</b>	<b>-0.04</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
53 Major Works	-0.04	20.00	20.00	20.00