



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	6699.50	400.00	7099.50
<b>Total</b>	<b>6699.50</b>	<b>400.00</b>	<b>7099.50</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 85 (Revenue &amp; Capital)</b> [ 2070, 2071, 2505, 4070]	<b>2586.26</b>	<b>7837.40</b>	<b>7837.40</b>	<b>7099.50</b>
<b>Total Revenue Expenditure</b>	<b>2586.26</b>	<b>7837.40</b>	<b>7837.40</b>	<b>6699.50</b>
<b>2070 Other Administrative Services</b>	<b>0.10</b>	<b>305.00</b>	<b>305.00</b>	<b>188.00</b>
<b>800 Other Expenditure</b>	<b>0.10</b>	<b>305.00</b>	<b>305.00</b>	<b>188.00</b>
<b>04 Office of Department of Rural Development</b>	<b>0.10</b>	<b>305.00</b>	<b>305.00</b>	<b>188.00</b>
01 Salaries	--	200.00	200.00	160.00
02 Wages	--	2.00	2.00	1.00
11 Domestic travel expenses	--	4.00	4.00	2.00
13 Office expenses	0.10	10.00	10.00	5.00
14 Rents, Rates, Taxes	--	50.00	50.00	5.00
24 POL	--	4.00	4.00	2.00
26 Advertising and Publicity	--	4.00	4.00	2.00
27 Minor Works	--	30.00	30.00	10.00
50 Other charges	--	1.00	1.00	1.00
<b>2071 Pensions and Other Retirement Benefits</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>40.10</b>
<b>01 Civil</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>40.10</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>40.10</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>40.10</b>
01 Salaries	--	--	--	40.10
<b>2505 Rural Employment</b>	<b>2586.16</b>	<b>7532.40</b>	<b>7532.40</b>	<b>6471.40</b>
<b>01 National Programmes</b>	<b>2586.16</b>	<b>7532.40</b>	<b>7532.40</b>	<b>6421.40</b>
<b>701 Jawahar Rozgar Yojana</b>	<b>2586.16</b>	<b>6632.00</b>	<b>6632.00</b>	<b>6171.40</b>

## Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>01 National Social Assistance Programme (A)</b>	--	<b>160.00</b>	<b>160.00</b>	<b>100.00</b>
31 Grant-in-aid	--	160.00	160.00	100.00
<b>03 National Rural Livelihood Mission</b>	<b>350.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
31 Grant-in-aid	350.00	500.00	500.00	500.00
<b>04 National Rural Employment Guarantee Act (NREGA)</b>	<b>600.30</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
31 Grant-in-aid	600.30	1000.00	1000.00	1000.00
<b>05 Pradhan Mantri Gram Sadak Yojana</b>	--	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
31 Grant-in-aid	--	1.00	1.00	1.00
<b>06 Deen Dayal Upadhyay Gramin Kushal Yojana (DDU-GKY)</b>	--	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>
31 Grant-in-aid	--	100.00	100.00	50.00
<b>08 District Rural Development Agency Admn (A)</b>	<b>623.10</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>
31 Grant-in-aid	623.10	900.00	900.00	900.00
<b>20 Goa Gram Samrudhi Yojana</b>	<b>962.76</b>	<b>1800.00</b>	<b>1800.00</b>	<b>1500.00</b>
31 Grant-in-aid	962.76	1800.00	1800.00	1500.00
<b>23 Financial Assistance for New Domestic LPG connection to BPL families</b>	--	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
31 Grant-in-aid	--	20.00	20.00	20.00
<b>25 Technical Cell for PMGSY Scheme</b>	--	<b>1.00</b>	<b>1.00</b>	<b>0.40</b>
01 Salaries	--	1.00	1.00	0.40
<b>26 Retirement Benefit Scheme for DRDA Staff</b>	--	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
32 Contributions	--	100.00	100.00	100.00
<b>27 Implemetation of SARAS fair</b>	<b>50.00</b>	<b>200.00</b>	<b>200.00</b>	<b>150.00</b>
31 Grant-in-aid	50.00	200.00	200.00	150.00
<b>28 Pradhan Mantri Awas Yojana (Gramin) (A)</b>	--	<b>850.00</b>	<b>850.00</b>	<b>850.00</b>
31 Grant-in-aid	--	850.00	850.00	850.00
<b>29 Rurban Mission Scheme</b>	--	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
31 Grant-in-aid	--	1000.00	1000.00	1000.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>789 Special Component Plan for Scheduled Castes</b>	--	128.60	128.60	50.00
<b>01 Scheduled Castes Development Scheme</b>	--	128.60	128.60	50.00
31 Grant-in-aid	--	128.60	128.60	50.00
<b>796 Tribal Area Sub-Plan</b>	--	771.80	771.80	200.00
<b>01 Scheduled Tribe Development Scheme</b>	--	771.80	771.80	200.00
31 Grant-in-aid	--	771.80	771.80	200.00
<b>80 General</b>	--	--	--	50.00
<b>800 Other Expenditure</b>	--	--	--	50.00
<b>01 Setting up of Sfurti Cluster</b>	--	--	--	50.00
31 Grant-in-aid	--	--	--	50.00
<b>Total Capital Expenditure</b>	--	--	--	400.00
<b>4070 Capital Outlay on Other Administrative Services</b>	--	--	--	400.00
<b>800 Other Expenditure</b>	--	--	--	400.00
<b>01 Goa Bazaar</b>	--	--	--	400.00
60 Other capital expenditure	--	--	--	400.00