



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 86 NEW AND RENEWABLE ENERGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	10652.11	1210.00	11862.11
Total	10652.11	1210.00	11862.11

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 86 (Revenue & Capital) [2071, 2810, 4810, 6810]	--	10176.71	10176.71	11862.11
Total Revenue Expenditure	--	8676.71	8676.71	10652.11
2071 Pensions and Other Retirement Benefits	--	--	--	10.00
01 Civil	--	--	--	10.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	10.00
01 Defined Contribution Pension Scheme	--	--	--	10.00
01 Salaries	--	--	--	10.00
2810 New and Renewable Energy	--	8676.71	8676.71	10642.11
001 Direction and Administration	--	123.61	123.61	375.60
01 Sponsored Renewable Energy and Technology Program	--	102.80	102.80	106.30
01 Salaries	--	74.50	74.50	40.00
02 Wages	--	1.70	1.70	1.70
03 Overtime Allowance	--	0.10	0.10	0.10
11 Domestic travel expenses	--	0.50	0.50	0.50
12 Foreign travel expenses	--	5.00	5.00	2.00
13 Office expenses	--	10.00	10.00	5.00
21 Supplies and Materials	--	--	--	10.00
24 POL	--	--	--	10.00
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	--	5.00	5.00	25.00
31 Grant-in-aid	--	4.00	4.00	10.00
02 Promotion of Information Systems in New and Renewable Energy	--	10.81	10.81	7.30

Demand No. 86 NEW AND RENEWABLE ENERGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	6.00	6.00	2.00
16 Publications	--	0.80	0.80	0.80
26 Advertising and Publicity	--	0.01	0.01	2.00
31 Grant-in-aid	--	3.00	3.00	1.50
50 Other charges	--	1.00	1.00	1.00
03 Setting up of Reserach and Development Unit	--	5.00	5.00	250.00
31 Grant-in-aid	--	5.00	5.00	250.00
04 Renewable Energy Seminar	--	5.00	5.00	5.00
31 Grant-in-aid	--	3.00	3.00	3.00
50 Other charges	--	2.00	2.00	2.00
05 One Time Retirement Benefit Scheme	--	--	--	7.00
32 Contributions	--	--	--	7.00
01 Bio Gas	--	43.10	43.10	50.10
102 Community and Institutional Bio Gas Development	--	43.10	43.10	50.10
01 Bio - Gas Development (A)	--	3.10	3.10	10.10
33 Subsidies	--	3.00	3.00	10.00
50 Other charges	--	0.10	0.10	0.10
02 Non Conventional Power Generation (Bio-Mass)	--	40.00	40.00	40.00
31 Grant-in-aid	--	40.00	40.00	40.00
60 Others	--	8510.00	8510.00	10216.41
789 Special Component Plan for Scheduled Caste	--	--	--	232.34
01 Scheduled Caste Development Schemes	--	--	--	232.34
31 Grant-in-aid	--	--	--	232.34
796 Tribal Area Sub Plan	--	--	--	1394.07
01 Scheduled Tribe Development Schemes	--	--	--	1394.07
31 Grant-in-aid	--	--	--	1394.07
800 Other Expenditure	--	8510.00	8510.00	8590.00

Demand No. 86 NEW AND RENEWABLE ENERGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
01 New and Renewable Sources of Energy	--	240.00	240.00	290.00
31 Grant-in-aid	--	240.00	240.00	290.00
02 Integrated Rural Energy Program	--	270.00	270.00	300.00
31 Grant-in-aid	--	270.00	270.00	300.00
03 Rooftop Solar Scheme	--	8000.00	8000.00	6000.00
31 Grant-in-aid	--	8000.00	8000.00	6000.00
04 Assistance for Setting up of Infrastructure for Electrical Vehicles	--	--	--	2000.00
31 Grant-in-aid	--	--	--	1000.00
50 Other charges	--	--	--	1000.00
Total Capital Expenditure	--	1500.00	1500.00	1210.00
4810 Capital Outlay on New and Renewable Energy	--	1500.00	1500.00	1210.00
05 Transmission and Distribution	--	1500.00	1500.00	1210.00
800 Other Expenditure	--	1500.00	1500.00	1210.00
01 New and Renewable Sources of energy	--	1200.00	1200.00	1200.00
60 Other capital expenditure	--	1200.00	1200.00	1200.00
02 Infrastructure Development for Solar Rooftop Ground Based	--	300.00	300.00	10.00
60 Other capital expenditure	--	300.00	300.00	10.00
6810 Loans for Non-Conventional Sources of Energy	--	--	--	--
102 Solar	--	--	--	--
01 Loans for Small Prosumers	--	--	--	--
55 Loans and advances	--	--	--	--