



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

**Demand No. 87 DEPARTMENT OF ARCHAEOLOGY**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	199.35	2000.00	2199.35
<b>Total</b>	199.35	2000.00	2199.35

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 87 (Revenue &amp; Capital)</b> [ 2071, 2205, 4202]	--	--	--	2199.35
<b>Total Revenue Expenditure</b>	--	--	--	199.35
<b>2071 Pensions and Other Retirement Benefits</b>	--	--	--	22.40
<b>01 Civil</b>	--	--	--	22.40
<b>117 Government Contribution for Defined Contribution Scheme</b>	--	--	--	22.40
<b>01 Defined Contribution Pension Scheme</b>	--	--	--	22.40
01 Salaries	--	--	--	22.40
<b>2205 Art and Culture</b>	--	--	--	176.95
<b>103 Archaeology</b>	--	--	--	176.95
<b>01 Reorganisation of Archaeology</b>	--	--	--	176.95
01 Salaries	--	--	--	89.60
02 Wages	--	--	--	0.20
03 Overtime Allowance	--	--	--	0.20
11 Domestic travel expenses	--	--	--	0.95
13 Office expenses	--	--	--	30.00
26 Advertising and Publicity	--	--	--	3.50
27 Minor Works	--	--	--	30.00
28 Professional Services	--	--	--	20.00
50 Other charges	--	--	--	2.50
<b>Total Capital Expenditure</b>	--	--	--	2000.00
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	--	--	--	2000.00
<b>04 Art and Culture</b>	--	--	--	2000.00

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
106 Museums	--	--	--	2000.00
06 Maintenance/Conservation of protected Monuments/Sites	--	--	--	2000.00
53 Major Works	--	--	--	2000.00