



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	523.00	70.00	593.00
Voted	--	--	--
Total	523.00	70.00	593.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND A3 (Revenue & Capital) [2051, 2071, 4059]	496.55	477.50	477.50	593.00
Total Revenue Expenditure	496.55	477.50	477.50	523.00
2051 Public Service Commission (Charged)	496.55	477.50	477.50	443.00
102 State Public Service Commission	496.55	477.50	477.50	443.00
01 State Public Service Commission (Charged)	496.55	477.50	477.50	443.00
01 Salaries (Charged)	340.08	375.00	375.00	320.00
02 Wages (Charged)	6.24	13.50	13.50	10.00
11 Domestic travel expenses (Charged)	1.01	3.00	3.00	5.00
12 Foreign travel expenses (Charged)	--	4.00	4.00	4.00
13 Office expenses (Charged)	36.91	30.00	30.00	55.00
20 Other Administrative Expenses (Charged)	1.04	3.00	3.00	3.00
26 Advertising and Publicity (Charged)	3.77	5.00	5.00	5.00
27 Minor Works (Charged)	75.00	10.00	10.00	5.00
28 Professional Services (Charged)	17.95	18.00	18.00	18.00
30 Other contractual Services (Charged)	11.54	12.00	12.00	14.00
41 Secret service expenditure (Charged)	3.01	4.00	4.00	4.00
2071 Pensions and Other Retirement Benefits	--	--	--	80.00
01 Civil	--	--	--	80.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	80.00
01 Defined Contribution Pension Scheme	--	--	--	80.00
01 Salaries (Charged)	--	--	--	80.00

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
Total Capital Expenditure	--	--	--	70.00
4059 Capital Outlay on Public Works	--	--	--	70.00
01 Office Buildings	--	--	--	70.00
051 Construction	--	--	--	70.00
01 Purchase of Office Premise (GPSC)	--	--	--	70.00
60 Other capital expenditure (Charged)	--	--	--	70.00