



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 01 LEGISLATURE SECRETARIAT

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 01	3477.95	4053.33	4053.33	4330.00
01 Salaries	2617.62	2800.00	2800.00	2580.00
02 Wages	32.03	33.00	33.00	2.00
03 Overtime Allowance	0.20	1.00	1.00	1.00
11 Domestic travel expenses	56.01	94.00	94.00	94.00
12 Foreign travel expenses	4.78	25.00	25.00	25.00
13 Office expenses	311.12	421.00	421.00	421.00
16 Publications	5.44	5.00	5.00	5.00
20 Other Administrative Expenses	45.96	15.00	15.00	15.00
26 Advertising and Publicity	0.03	3.00	3.00	3.00
27 Minor Works	234.97	300.00	300.00	300.00
28 Professional Services	2.61	3.00	3.00	3.00
31 Grant-in-aid	12.00	10.00	10.00	10.00
32 Contributions	10.10	10.00	10.00	10.00
50 Other charges	100.08	133.33	133.33	161.00
55 Loans and advances	45.00	200.00	200.00	200.00
60 Other capital expenditure	--	--	--	500.00