



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates 2020 - 2021	Estimates 2020 - 2021	Estimates 2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 03</b>	<b>2711.35</b>	<b>3362.14</b>	<b>3362.14</b>	<b>3414.12</b>
01 Salaries	2402.90	3002.00	3002.00	3036.00
02 Wages	121.79	134.00	134.00	23.50
11 Domestic travel expenses	5.67	8.50	8.50	11.00
13 Office expenses	102.02	138.00	138.00	133.67
14 Rents, Rates, Taxes	72.48	73.64	73.64	77.65
27 Minor Works	--	3.00	3.00	5.00
28 Professional Services	--	1.00	1.00	1.00
50 Other charges	6.49	2.00	2.00	126.30