



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 05 PROSECUTION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates 2020 - 2021	Estimates 2020 - 2021	Estimates 2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 05	925.25	1019.86	1019.86	1315.15
01 Salaries	792.22	875.51	875.51	1180.00
02 Wages	15.97	20.25	20.25	20.25
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	1.98	2.40	2.40	2.40
13 Office expenses	42.28	26.00	26.00	28.00
14 Rents, Rates, Taxes	--	10.00	10.00	0.50
26 Advertising and Publicity	--	0.10	0.10	0.20
27 Minor Works	--	3.00	3.00	1.20
28 Professional Services	72.80	82.50	82.50	82.50
50 Other charges	--	0.10	0.10	0.10