



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 06 ELECTION OFFICE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 06	2696.08	1758.85	1758.85	7426.94
01 Salaries	626.78	921.97	921.97	1300.14
02 Wages	2.39	4.10	4.10	2.60
03 Overtime Allowance	--	2.10	2.10	1.00
11 Domestic travel expenses	1.98	19.93	19.93	25.60
12 Foreign travel expenses	--	2.00	2.00	0.20
13 Office expenses	2028.71	518.47	518.47	4735.00
16 Publications	--	76.50	76.50	77.00
20 Other Administrative Expenses	--	1.20	1.20	1.10
24 POL	5.77	15.45	15.45	90.60
26 Advertising and Publicity	27.59	62.03	62.03	153.10
27 Minor Works	--	7.50	7.50	7.50
28 Professional Services	1.43	10.50	10.50	16.00
50 Other charges	1.43	17.10	17.10	17.10
53 Major Works	--	100.00	100.00	1000.00