



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 08	137858.87	151264.80	151264.80	154931.04
01 Salaries	1557.38	1880.00	1880.00	2190.00
02 Wages	--	--	--	0.01
03 Overtime Allowance	--	2.20	2.20	1.00
04 Pensionary charges	132161.56	144119.50	144119.50	145922.93
11 Domestic travel expenses	3.63	9.50	9.50	8.00
13 Office expenses	229.84	105.00	105.00	350.00
20 Other Administrative Expenses	2.35	5.50	5.50	5.00
27 Minor Works	4.95	40.00	40.00	40.00
28 Professional Services	--	0.50	0.50	0.50
30 Other contractual Services	--	--	--	160.00
31 Grant-in-aid	62.94	90.10	90.10	100.10
33 Subsidies	3200.00	3600.00	3600.00	1210.00
34 Scholarships/Stipend	29.98	36.00	36.00	40.00
50 Other charges	516.23	536.50	536.50	863.50
53 Major Works	49.39	800.00	800.00	4000.00
55 Loans and advances	40.62	40.00	40.00	40.00