



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates 2020 - 2021	Estimates 2020 - 2021	Estimates 2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 09	459.25	586.30	586.30	647.10
01 Salaries	449.27	570.00	570.00	630.00
11 Domestic travel expenses	0.87	0.50	0.50	0.60
13 Office expenses	8.48	15.00	15.00	15.00
14 Rents, Rates, Taxes	0.63	0.80	0.80	1.50