



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 10 NOTARY SERVICES**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 10</b>	<b>1071.93</b>	<b>1558.00</b>	<b>1558.00</b>	<b>1560.20</b>
01 Salaries	876.79	1200.00	1200.00	1250.00
02 Wages	1.69	4.00	4.00	3.00
11 Domestic travel expenses	0.30	2.80	2.80	1.50
13 Office expenses	178.18	205.00	205.00	240.00
14 Rents, Rates, Taxes	6.00	9.00	9.00	8.00
20 Other Administrative Expenses	--	0.50	0.50	0.50
21 Supplies and Materials	--	1.60	1.60	1.10
24 POL	0.05	1.50	1.50	1.00
26 Advertising and Publicity	--	1.10	1.10	0.60
27 Minor Works	--	7.00	7.00	4.50
28 Professional Services	8.92	25.50	25.50	30.00
53 Major Works	--	100.00	100.00	20.00