



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 12 COMMERCIAL TAXES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 12	3321.43	5964.48	5964.48	7009.92
01 Salaries	2250.82	4416.71	4416.71	4807.01
02 Wages	--	2.00	2.00	1.00
03 Overtime Allowance	0.07	0.02	0.02	0.60
11 Domestic travel expenses	5.71	12.05	12.05	11.00
12 Foreign travel expenses	--	0.10	0.10	1.00
13 Office expenses	614.16	660.00	660.00	702.00
14 Rents, Rates, Taxes	41.73	60.00	60.00	70.00
16 Publications	--	0.02	0.02	0.02
20 Other Administrative Expenses	--	0.02	0.02	0.11
21 Supplies and Materials	--	0.01	0.01	0.10
26 Advertising and Publicity	2.60	4.81	4.81	3.81
27 Minor Works	--	0.20	0.20	0.11
28 Professional Services	0.77	0.21	0.21	1.02
30 Other contractual Services	--	0.10	0.10	100.00
33 Subsidies	--	0.10	0.10	0.10
41 Secret service expenditure	--	--	--	10.00
50 Other charges	--	8.13	8.13	2.04
53 Major Works	405.57	800.00	800.00	1300.00