



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 13 TRANSPORT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 13	14207.28	25624.73	25624.73	29572.49
01 Salaries	2165.92	2538.00	2538.00	2807.50
02 Wages	0.80	5.00	5.00	4.00
03 Overtime Allowance	--	0.50	0.50	0.10
11 Domestic travel expenses	5.01	16.50	16.50	10.00
12 Foreign travel expenses	--	1.50	1.50	0.51
13 Office expenses	492.16	1352.00	1352.00	1168.50
14 Rents, Rates, Taxes	20.37	95.00	95.00	52.50
21 Supplies and Materials	4.20	77.00	77.00	27.00
26 Advertising and Publicity	11.28	14.00	14.00	10.00
27 Minor Works	--	3.86	3.86	28.35
28 Professional Services	14.60	27.00	27.00	28.50
31 Grant-in-aid	1215.00	1933.87	1933.87	2032.42
32 Contributions	--	1.00	1.00	0.10
33 Subsidies	9600.99	13601.00	13601.00	15401.01
50 Other charges	199.49	766.50	766.50	1080.00
52 Machinery and equipment	--	12.00	12.00	12.00
53 Major Works	477.46	2780.00	2780.00	3010.00
54 Investments	--	2100.00	2100.00	2900.00
60 Other capital expenditure	--	300.00	300.00	1000.00