



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

Demand No. 14 GOA SADAN

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 14</b>	<b>455.69</b>	<b>619.20</b>	<b>619.20</b>	<b>647.20</b>
01 Salaries	225.28	283.00	283.00	310.00
02 Wages	3.19	4.00	4.00	4.00
03 Overtime Allowance	0.62	1.20	1.20	1.20
11 Domestic travel expenses	7.57	8.00	8.00	9.00
13 Office expenses	218.50	320.00	320.00	270.00
20 Other Administrative Expenses	--	--	--	--
27 Minor Works	0.24	3.00	3.00	3.00
50 Other charges	0.29	--	--	50.00