



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 15 COLLECTORATE, NORTH GOA

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 15	3094.72	3790.66	3790.66	4729.16
01 Salaries	2490.20	2600.00	2600.00	2800.00
02 Wages	6.81	12.50	12.50	10.50
03 Overtime Allowance	0.03	1.00	1.00	0.05
11 Domestic travel expenses	5.25	2.60	2.60	6.60
12 Foreign travel expenses	--	0.01	0.01	0.01
13 Office expenses	186.15	186.00	186.00	202.00
20 Other Administrative Expenses	3.26	5.00	5.00	5.00
21 Supplies and Materials	--	2.50	2.50	1.00
26 Advertising and Publicity	0.66	5.50	5.50	2.00
27 Minor Works	300.00	253.00	253.00	13.00
28 Professional Services	0.19	5.00	5.00	2.00
31 Grant-in-aid	50.00	160.00	160.00	15.00
50 Other charges	41.58	82.55	82.55	562.00
53 Major Works	--	75.00	75.00	10.00
60 Other capital expenditure	10.59	400.00	400.00	1100.00