



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 16 COLLECTORATE, SOUTH GOA

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 16	3554.72	4034.70	4034.70	5140.70
01 Salaries	2653.38	3200.00	3200.00	3300.00
02 Wages	13.83	20.00	20.00	15.00
03 Overtime Allowance	--	0.20	0.20	0.20
11 Domestic travel expenses	2.94	5.00	5.00	6.00
13 Office expenses	601.30	500.00	500.00	600.00
14 Rents, Rates, Taxes	7.58	5.00	5.00	6.00
21 Supplies and Materials	--	3.00	3.00	5.00
26 Advertising and Publicity	9.25	1.50	1.50	2.00
27 Minor Works	18.12	3.00	3.00	5.00
31 Grant-in-aid	20.66	38.00	38.00	25.00
50 Other charges	9.30	59.00	59.00	851.50
53 Major Works	169.36	200.00	200.00	325.00
60 Other capital expenditure	49.00	--	--	--