



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 17 POLICE**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 17</b>	<b>53672.52</b>	<b>62628.93</b>	<b>62628.93</b>	<b>69476.96</b>
01 Salaries	48956.30	53738.00	53738.00	56637.26
02 Wages	26.90	40.50	40.50	40.50
03 Overtime Allowance	--	0.11	0.11	0.02
05 Rewards	14.46	16.00	16.00	35.31
11 Domestic travel expenses	641.06	234.61	234.61	355.02
12 Foreign travel expenses	--	0.01	0.01	0.01
13 Office expenses	1995.34	2557.00	2557.00	2917.02
14 Rents, Rates, Taxes	5.95	10.00	10.00	7.50
16 Publications	--	0.01	0.01	0.01
20 Other Administrative Expenses	2.55	5.00	5.00	4.00
21 Supplies and Materials	41.31	780.50	780.50	1431.00
22 Arms and Ammunition	141.82	420.00	420.00	420.00
24 POL	583.59	656.10	656.10	626.10
25 Clothing and Tentage	--	0.10	0.10	--
26 Advertising and Publicity	51.36	39.01	39.01	66.50
27 Minor Works	292.44	480.11	480.11	500.00
28 Professional Services	23.10	40.01	40.01	31.00
31 Grant-in-aid	1.57	102.10	102.10	102.00
41 Secret service expenditure	20.00	10.00	10.00	20.00
50 Other charges	778.29	1999.76	1999.76	2415.71
51 Motor vehicles	--	--	--	1000.00
53 Major Works	96.48	1500.00	1500.00	2868.00