



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 18 JAILS

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 18	1408.08	2814.41	2814.41	3643.00
01 Salaries	1010.23	1180.27	1180.27	1580.00
02 Wages	30.94	15.55	15.55	50.00
11 Domestic travel expenses	--	0.26	0.26	5.50
12 Foreign travel expenses	--	--	--	1.00
13 Office expenses	93.46	190.48	190.48	349.50
21 Supplies and Materials	--	--	--	1.50
26 Advertising and Publicity	--	--	--	2.50
27 Minor Works	--	20.00	20.00	50.00
28 Professional Services	--	--	--	1.00
50 Other charges	269.37	707.85	707.85	902.00
53 Major Works	4.08	700.00	700.00	700.00