



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 19	3474.88	12330.03	12330.03	8016.38
01 Salaries	411.34	615.00	615.00	634.00
03 Overtime Allowance	--	0.30	0.30	0.10
11 Domestic travel expenses	3.31	49.00	49.00	6.50
12 Foreign travel expenses	--	0.05	0.05	0.05
13 Office expenses	51.07	80.05	80.05	75.50
20 Other Administrative Expenses	--	1.00	1.00	1.00
21 Supplies and Materials	--	2.50	2.50	1.50
26 Advertising and Publicity	0.04	57.00	57.00	18.50
27 Minor Works	--	6.50	6.50	2.00
28 Professional Services	4.31	403.83	403.83	498.51
31 Grant-in-aid	898.22	2597.05	2597.05	1468.06
32 Contributions	--	410.10	410.10	151.01
33 Subsidies	180.57	2818.85	2818.85	1770.05
50 Other charges	11.89	1158.70	1158.70	1089.50
53 Major Works	--	300.00	300.00	20.00
54 Investments	--	5.00	5.00	5.00
55 Loans and advances	240.00	400.10	400.10	350.10
60 Other capital expenditure	1674.13	3425.00	3425.00	1925.00