



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 20 PRINTING AND STATIONERY**

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 20</b>	<b>1195.99</b>	<b>1479.70</b>	<b>1479.70</b>	<b>1555.70</b>
01 Salaries	897.78	1050.00	1050.00	1150.00
02 Wages	30.33	40.00	40.00	40.00
03 Overtime Allowance	--	10.50	10.50	3.50
11 Domestic travel expenses	0.07	0.70	0.70	0.70
13 Office expenses	32.00	45.00	45.00	45.00
21 Supplies and Materials	129.15	235.00	235.00	235.00
26 Advertising and Publicity	0.13	2.50	2.50	2.00
27 Minor Works	--	6.00	6.00	10.00
28 Professional Services	--	1.00	1.00	0.50
34 Scholarships/Stipend	3.57	4.00	4.00	4.00
50 Other charges	3.13	5.00	5.00	5.00
52 Machinery and equipment	99.83	80.00	80.00	60.00